I. Financial Planning Organizational Structure

II. Financial Planning Structure
I. Financial Planning Organizational Structure

(a) Annual operations (Cost/Funds Centers)

(b) Multi-Year operations (Projects/WBS)
   i  Multi-Year projects
   ii Gifts
   iii Endowments
Financial Planning Organizational Structure (Release 4)

(a) Annual operations (Cost/Funds Centers)

Cost/Funds Center: A structure in the controlling module that is used to track costs on a fiscal year basis. A cost/fund center may be a unit within a department, lab or center or distinguished by its area of responsibility, location or accounting method.

Fund to be used for these cost centers is 101-00-000 Unrestricted General Fund

Function Area is an activity classification required for financial reporting, where each cost/ funds center and project/WBS must be attached to one function area.

Nine (9) main function area groups [in line with the statement of activities]; with function areas under each group for management reporting are currently set on SAP.

Function Areas definitions:

Instruction: is for instructional activities FMRS activities are considered to fall under Instruction, unless the grant award is for research).

Research: any research activities by faculty, and all research activities by the DDC, SRC, STRC, American Studies, Business History Centers, unless it is training then it would fall under instruction.

Public Service: is for any activity related to a non-degree, non academic type of service, such as non academic training (e.g. all awards to units of the School of Continuing Education, Management Center, Engineering Services, etc.).

Academic support: is for activities that directly support the instruction function, such as the Library, Deans’ offices, Audio Visual & Media Services, Multi-Media etc., and also for any equipment or capital support earmarked for a specific academic department. (for example, ASHA 949 to purchase equipment for the Library)

Student services: is for the activities of those offices that serve students, and also for student related activities.

Institutional Support: is for activities of all administrative offices, regardless of executive level, which are not related to instruction, academic support, or student services (for example, a grant to purchase equipment for the Budget Office).

Operation & maintenance of plant: is for activities related to the operation and maintenance of University facilities such as buildings and grounds. Purchase of capital equipment and furnishings may be included if these items are not restricted for the use of specific departments or units (for example, a grant to renovate the Falaki building)

Financial Aid: is for tuition remission, financial awards or other assistance to graduate or undergraduate students, whether degree or non degree NOT including training.

Auxiliary enterprises: is for activities undertaken by income generating units that are not directly related to AUC’s core function of instruction. Examples are the AUC Press, Student Housing, Copying Services etc.
Each Fund/ Cost Center and Project (WBS) is attached to one of the thirty five (35) function areas below.

(1) **Instruction**  
- 1000: Instruction Revenue  
- 1050: Academic Instruction  
- 1100: Center for American Studies  

(2) **Research**  
- 2000: Academic & Others  
- 2050: Social Research Center  
- 2100: Desert Development Center  
- 2150: Science & Technology Center  
- 2200: Business History Research  

(3) **Public Service**  
- 3000: School of Continuing Education  
- 3050: Management Center  
- 3100: Engineering Services  
- 3150: Special Programs  
- 3200: Executive Education Program  

(4) **Academic Support**  
- 4000: Library & Media Services  
- 4050: Academic Administration  
- 4100: Computer Center  

(5) **Student Services**  
- 5000: Student Services  

(6) **Institutional Support**  
- 6000: Executive Management  
- 6050: External relations  
- 6100: General Administrative Services  
- 6150: Miscellaneous  
- 6250: New York  
- 6300: Printing & Copying Services  
- 6350: Capital Campaign  
- 6400: Fund Raising  
- 6450: Faculty Housing  
- 6500: Auto Maintenance  
- 6550: Security  
- 6600: Safety  

(7) **Operation & Maintenance of Plant**  
- 7000: Operation & Maintenance of Plant  
- 7100: Facilities Plan. & Admin  

(8) **Financial Aid**  
- 8000: Scholarships  
- 8010: Work Study Program  
- 8500: Fellowships  

(9) **Auxiliary Enterprises**  
- 9000: Press & Book stores  
- 9100: Hostel
The cost/funds centers that follow are grouped according to the following areas of responsibility:

**Academic**

**Finance**

**Institutional Advancement**

**Planning & Administration**

**President**

**School Of Continuing Education**

**Student Affairs**
### Financial Planning Organizational Structure (Release 4)
#### (a) Annual operations (Cost/Funds Centers)

_Fund_ to be used for these cost/funds centers is 101-00-000 Unrestricted General Fund

<table>
<thead>
<tr>
<th>Academic Area</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>61060 Provost Office</strong></td>
</tr>
<tr>
<td><strong>12010 Core Curriculum</strong></td>
</tr>
<tr>
<td><strong>17000 Unallocated Academic Expenses</strong></td>
</tr>
<tr>
<td><strong>21000 Social Research Center</strong></td>
</tr>
<tr>
<td><strong>42050 Faculty Services</strong></td>
</tr>
<tr>
<td><strong>42150 Academic Integrity &amp; Task Force</strong></td>
</tr>
<tr>
<td><strong>42300 An Honorary Degree</strong></td>
</tr>
<tr>
<td><strong>48050 Office of Sponsored Programs</strong></td>
</tr>
<tr>
<td><strong>48100 Academic Senate</strong></td>
</tr>
<tr>
<td><strong>52000 Graduate Student Services</strong></td>
</tr>
<tr>
<td><strong>61065 Vice Provost</strong></td>
</tr>
<tr>
<td><strong>61066 Associate Provost</strong></td>
</tr>
<tr>
<td><strong>61080 Associate Provost International Programs</strong></td>
</tr>
<tr>
<td><strong>81500 Fellowships</strong></td>
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<table>
<thead>
<tr>
<th>Function Area</th>
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<tbody>
<tr>
<td><strong>22000 Desert Development Center</strong></td>
</tr>
<tr>
<td>22002 Sadat City Station Operations</td>
</tr>
<tr>
<td>22003 Open Fields</td>
</tr>
<tr>
<td>22004 Wood and Shelter Trees</td>
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<tr>
<td>22005 Soils Laboratory</td>
</tr>
<tr>
<td>22006 Tissue Culture Laboratory</td>
</tr>
<tr>
<td>22007 Rabbit Production</td>
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<tr>
<td>22008 South Tahrir Station Operation</td>
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<tr>
<td>22009 Horticulture</td>
</tr>
<tr>
<td>22010 Dairy Laboratory</td>
</tr>
<tr>
<td>22011 Field Crops</td>
</tr>
<tr>
<td>22012 Animal Production</td>
</tr>
<tr>
<td>22013 Beekeeping</td>
</tr>
<tr>
<td>22014 Ornamental &amp; Medicinal Plants</td>
</tr>
<tr>
<td>22015 Seedlings</td>
</tr>
<tr>
<td>22016 DDC Training Center</td>
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<tr>
<td>22017 Compost</td>
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| **31060 School of Continuing Education Dean** |
| See SCE Area |

| **41050 Dean of Libraries & Learning Technologies** |
| 41150 Main Library | 4000 |
| 41200 Library Printing & Copying Services | 4000 |
| 41250 Rare Books & Special Collection Library | 4000 |
| 41255 Records Management | 6100 |
| 41300 Library & Learning Technology | 4000 |
| 41350 AUC Web Development “Discontinued” | 4050 |
Academic Area “Continued”

<table>
<thead>
<tr>
<th>Function Area</th>
<th>4050</th>
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<tbody>
<tr>
<td>43000 Dean of Public Affairs</td>
<td>4050</td>
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<tr>
<td>46000 Dean of Humanities &amp; Social Science</td>
<td>4050</td>
</tr>
<tr>
<td>47000 Dean of Science &amp; Engineering</td>
<td>4050</td>
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</tbody>
</table>

**43000 Dean of Public Affairs**

- 11100 Forced Migration & Refugee Studies 1050
- 11140 Dept of Law 1050
- 11150 AUC Forum 1050
- 11160 Middle East Studies Program 1050
- 14020 Dept of Journalism & Mass Communication 1050
- 14030 Adham Center for TV Journalism 1050
- 14040 Sony Gallery Center 1050
- 14050 Transit Broadcast St 1050
- 14060 Mass Communication Photo Laboratory 1050

**46000 Dean of Humanities & Social Science**

- 11010 Dept of Soc Anth & Psych 1050
- 11020 Cairo Papers Social Science 1050
- 11030 Department Of Arabic Studies 1050
- 11040 Department Of History 1050
- 11041 European Studies 1050
- 11050 Arabic Language Institute 1050
- 11060 Dept of Political Science 1050
- 11070 Dept of English & Comp Lit 1050
- 11071 Dept of Rhetoric & Composition 1050

**47000 Dean of Science & Engineering**

- 13010 Biology Department 1050
- 13020 Chemistry Department 1050
- 13030 Mathematics Department 1050
- 13040 Physics Department 1050
- 13050 Mechanical Engineering 1050
- 13060 Department Of Computer Science 1050
- 13070 Construction Engineering 1050
- 13080 Electronics Engineering 1050
- 13090 Interdisciplinary Engineering PM “Discontinued” 1050
- 13100 Petroleum Engineering 1050
- 33000 Engineering Services 3100

**Function Area**

- 4050
- 1050
- 1100
- 2000
- 5000
- 4050
- 1050
- 1100
- 5000
### Academic Area “Continued”

<table>
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<tr>
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<tbody>
<tr>
<td><strong>48000 Dean of Business</strong></td>
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<tr>
<td>14010 Department Of Economics</td>
<td>1050</td>
</tr>
<tr>
<td>14070 Department Of Management</td>
<td>1050</td>
</tr>
<tr>
<td>14075 Department Of Accounting</td>
<td>1050</td>
</tr>
<tr>
<td>32500 Citadel Capital Finance Service Center</td>
<td>3050</td>
</tr>
<tr>
<td>41400 BEMC Computer Center</td>
<td>4100</td>
</tr>
<tr>
<td>34000 Executive Education Program</td>
<td>3200</td>
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<tr>
<td><strong>32000 Management Center</strong></td>
<td>3050</td>
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<tr>
<td>32010 Institute of management Dev.</td>
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</tr>
<tr>
<td>32020 Institute of Banking and Finance</td>
<td>3050</td>
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<tr>
<td>32030 Institute of Quality Management</td>
<td>3050</td>
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<tr>
<td>32040 MC International Programs</td>
<td>3050</td>
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**Financial Planning Organizational Structure (Release 4)**

(a) Annual operations (Cost/Funds Centers)

*Fund to be used for these cost/funds centers is 101-00-000 Unrestricted General Fund*

<table>
<thead>
<tr>
<th>Finance Area</th>
<th>Function Area</th>
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<tbody>
<tr>
<td>61040 Vice President Finance</td>
<td>6000</td>
</tr>
<tr>
<td>61045 AVP Finance</td>
<td>6100</td>
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<tr>
<td><strong>61150 Controller</strong></td>
<td>6100</td>
</tr>
<tr>
<td>61140 Controller Non-Operation</td>
<td>6150</td>
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<tr>
<td>61141 Investment &amp; Other Income</td>
<td>6150</td>
</tr>
<tr>
<td><strong>61165 Risk Mgmt &amp; Insurance</strong></td>
<td>6100</td>
</tr>
<tr>
<td><strong>61160 Supply Chain Management &amp; Business Support</strong></td>
<td>6100</td>
</tr>
<tr>
<td>61170 Supply Chain Management Office</td>
<td>6100</td>
</tr>
<tr>
<td>61180 Business Support Office</td>
<td>6100</td>
</tr>
<tr>
<td>61420 Copying Services – DT</td>
<td>6300</td>
</tr>
<tr>
<td>69420 Copying Services – NC</td>
<td>6300</td>
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<tr>
<td><strong>61190 Travel Office</strong></td>
<td>6100</td>
</tr>
<tr>
<td><strong>61200 Budget &amp; Financial Planning</strong></td>
<td>6100</td>
</tr>
<tr>
<td><strong>61210 Internal Audit Office</strong></td>
<td>6100</td>
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<tr>
<td><strong>61295 NY - Investment Office</strong></td>
<td>6250</td>
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</tbody>
</table>
Financial Planning Organizational Structure *(Release 4)*
(a) Annual operations (Cost/Funds Centers)

*Fund* to be used for these cost/funds centers is 101-00-000 Unrestricted General Fund

**Institutional Advancement Area**

<table>
<thead>
<tr>
<th>Function Area</th>
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<tbody>
<tr>
<td>61330 Vice President Institutional Advancement</td>
<td>6400</td>
</tr>
<tr>
<td>61100 Alumni Office</td>
<td>6050</td>
</tr>
<tr>
<td>61120 Communications &amp; Marketing</td>
<td>6050</td>
</tr>
<tr>
<td>61296 NYO Communication &amp; Marketing</td>
<td>6250</td>
</tr>
<tr>
<td>61125 Conference and visitor center</td>
<td>6050</td>
</tr>
<tr>
<td>61340 New York Development Office</td>
<td>6400</td>
</tr>
<tr>
<td>61350 Cairo Development Office</td>
<td>6400</td>
</tr>
<tr>
<td>61351 Contributions (for Budget purposes)</td>
<td>6400</td>
</tr>
</tbody>
</table>
Financial Planning Organizational Structure *(Release 4)*  
(a) Annual operations (Cost/Funds Centers)

*Fund* to be used for these cost/funds centers is 101-00-000 Unrestricted General Fund

### Planning & Administration Area

<table>
<thead>
<tr>
<th>Function Area</th>
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</thead>
<tbody>
<tr>
<td>61070 Vice President Planning &amp; Administration</td>
<td>6000</td>
</tr>
<tr>
<td>61090 Institutional Planning, Assessment, Res. &amp; Testing</td>
<td>6000</td>
</tr>
<tr>
<td>61240 Human Resources</td>
<td>6100</td>
</tr>
<tr>
<td>61230 AUC Medical Services - NC</td>
<td>6100</td>
</tr>
<tr>
<td>61230 AUC Medical Services - DT</td>
<td>6100</td>
</tr>
<tr>
<td>61250 Employee Training Program</td>
<td>6100</td>
</tr>
<tr>
<td>61260 Physically Challenged Employee</td>
<td>6100</td>
</tr>
<tr>
<td>61280 Equal Opportunity &amp; Affirmative Action</td>
<td>6100</td>
</tr>
<tr>
<td>61270 Office of Legal Affairs</td>
<td>6100</td>
</tr>
<tr>
<td>61390 Dept of Environmental Health &amp; Safety - NC</td>
<td>6600</td>
</tr>
<tr>
<td>68390 Dept of Environmental Health &amp; Safety - DT</td>
<td>6600</td>
</tr>
<tr>
<td>61450 Chief Technology Officer</td>
<td>6100</td>
</tr>
<tr>
<td>61220 University Information System</td>
<td>6100</td>
</tr>
<tr>
<td>61460 University Technology Infrastructure - NC</td>
<td>6100</td>
</tr>
<tr>
<td>68460 University Technology Infrastructure - DT</td>
<td>6100</td>
</tr>
<tr>
<td>41500 University Academic Computing Technologies</td>
<td>4100</td>
</tr>
<tr>
<td>41100 Classroom Technology &amp; Media Services</td>
<td>4000</td>
</tr>
<tr>
<td>71000 AVP Facilities &amp; Operations</td>
<td>7000</td>
</tr>
<tr>
<td>71030 Facilities &amp; Services - NC</td>
<td>7000</td>
</tr>
<tr>
<td>78030 Facilities &amp; Services - DT</td>
<td>7000</td>
</tr>
<tr>
<td>61400 Housing Department</td>
<td>6450</td>
</tr>
<tr>
<td>61410 Auto Maintenance / Carpool</td>
<td>6500</td>
</tr>
<tr>
<td>71020 Food Services</td>
<td>7000</td>
</tr>
<tr>
<td>71040 Engineering Projects - NC</td>
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</tr>
<tr>
<td>78040 Engineering Projects - DT</td>
<td>7000</td>
</tr>
<tr>
<td>71050 Facilities &amp; Services Maintenance &amp; Adm. - NC</td>
<td>7000</td>
</tr>
<tr>
<td>78050 Facilities &amp; Services Maintenance &amp; Adm. - DT</td>
<td>7000</td>
</tr>
<tr>
<td>71060 Zewail Center</td>
<td>7000</td>
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<tr>
<td>71070 Campus Housekeeping - NC</td>
<td>7000</td>
</tr>
<tr>
<td>78070 Campus Housekeeping - DT</td>
<td>7000</td>
</tr>
<tr>
<td>71080 Grounds – NC</td>
<td>7000</td>
</tr>
<tr>
<td>78080 Grounds – DT</td>
<td>7000</td>
</tr>
<tr>
<td>71090 Laundry Services – NC</td>
<td>7000</td>
</tr>
<tr>
<td>78090 Laundry Services – DT</td>
<td>7000</td>
</tr>
<tr>
<td>71100 Mail Services</td>
<td>7000</td>
</tr>
<tr>
<td>95010 Hostel-Building Administration</td>
<td>9100</td>
</tr>
<tr>
<td>71200 New Campus Project Administration</td>
<td>7000</td>
</tr>
<tr>
<td>71300 Office of Campus Planning &amp; Design</td>
<td>7100</td>
</tr>
</tbody>
</table>
Financial Planning Organizational Structure *(Release 4)*
(a) Annual operations (Cost/Funds Centers)

*Fund* to be used for these cost/funds centers is 101-00-000 Unrestricted General Fund

**President Area**

**Function Area**

61010 President Office 6000

61011 Conferences 6000

61012 Inauguration to New Campus 6050

61013 AUC President’s Residence 6000

61015 VP Tahrir Campus 3000
  51160 AUC Call Center 5000

61016 Special advisor to the president 6400

61020 Counselor 6000
  61370 Security Office – DT 6550
  69370 Security Office – NC 6550

61030 Cairo office Governing Board (Trustees) 6000

61290 NYO - VP & Executive Director 6250
  61300 AUC WDC Office 6250
  61305 NYO Governing Board (Trustees) 6000
  61310 NY Stud and Faculty Affairs 6250
  61320 NY General Administration 6250

71250 NC - Faculty Housing 7000

91010 AUC Press Administration 9000
  91020 Publishing 9000
  91030 Press Book Printing 9000
  91040 AUC Bookstore – DT 9000
  99040 AUC Bookstore – NC 9000
  99050 Book Distribution Services – NC 9000
**Financial Planning Organizational Structure (Release 4)**

(a) Annual operations (Cost/Funds Centers)

*Fund to be used for these cost/funds centers is 101-00-000 Unrestricted General Fund*

### School of Continuing Education

<table>
<thead>
<tr>
<th>Function Area</th>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>31060 School of Continuing Education Dean</strong></td>
<td><strong>3000</strong></td>
</tr>
<tr>
<td><strong>31026 SCE Enrollment Servs – DT</strong></td>
<td><strong>3000</strong></td>
</tr>
<tr>
<td>39026 SCE Enrollment Servs - NC</td>
<td>3000</td>
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<tr>
<td><strong>31015 AUC Smart Village</strong></td>
<td><strong>3000</strong></td>
</tr>
<tr>
<td><strong>31022 SCE Assoc Dean Ed. Support Srvs – DT</strong></td>
<td><strong>3000</strong></td>
</tr>
<tr>
<td>39022 SCE Assoc Dean Ed. Support Srvs - NC</td>
<td>3000</td>
</tr>
<tr>
<td><strong>31100 SCE Associate Dean Finance &amp; Admin. – DT</strong></td>
<td><strong>3000</strong></td>
</tr>
<tr>
<td>39100 SCE Associate Dean Finance &amp; Admin. – NC</td>
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</tr>
<tr>
<td>31016 John D. Gerhart Gouna</td>
<td>3000</td>
</tr>
<tr>
<td>31024 SCE Maintenance &amp; Space Mgmt.</td>
<td>3000</td>
</tr>
<tr>
<td>31027 SCE Heliopolis Campus</td>
<td>3000</td>
</tr>
<tr>
<td><strong>31200 SCE Associate Dean Instructional Affairs – DT</strong></td>
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</tr>
<tr>
<td>31001 SCE Educational Assessment &amp; QA Unit</td>
<td>3000</td>
</tr>
<tr>
<td>31002 SCE Arabic Studies Division/ Regular</td>
<td>3000</td>
</tr>
<tr>
<td>31003 SCE Business Studies Division/ Regular</td>
<td>3000</td>
</tr>
<tr>
<td>31004 SCE English Studies Division/ Regular</td>
<td>3000</td>
</tr>
<tr>
<td>31005 SCE Computer &amp; IT Studies Division/ Regular</td>
<td>3000</td>
</tr>
<tr>
<td>31010 SCE Youth &amp; Special Studies Division</td>
<td>3000</td>
</tr>
<tr>
<td>31011 SCE Arabic Studies Division/ Customized</td>
<td>3000</td>
</tr>
<tr>
<td>31012 SCE Business Studies Division/ Customized</td>
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</tr>
<tr>
<td>31013 SCE English Studies Division/ Customized</td>
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<tr>
<td>31014 SCE Computer &amp; IT Studies Division/ Customized</td>
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<td>31017 SCE Proposals Unit</td>
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<td>31018 SCE Arabic Studies Division Director</td>
<td>3000</td>
</tr>
<tr>
<td>31019 SCE Business Studies Division Director</td>
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<tr>
<td>31020 SCE English Studies Division Director</td>
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<tr>
<td>31021 SCE Computer Studies Division Director</td>
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<tr>
<td>31023 SCE Institutional Affiliations</td>
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<td>31025 SCE Educational Technologies – DT</td>
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<td>39200</td>
<td><strong>SCE Associate Dean Instructional Affairs – NC</strong></td>
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<tr>
<td>39001</td>
<td>SCE Educational Assessment &amp; QA Unit - NC</td>
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<tr>
<td>39002</td>
<td>SCE Arabic Studies Division/ Regular – NC</td>
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<td>39003</td>
<td>SCE Business Studies Division/ Regular - NC</td>
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<td>39004</td>
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<td>39013</td>
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<tr>
<td>39014</td>
<td>SCE Computer &amp; IT Studies Division/ Cust. - NC</td>
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<tr>
<td>39021</td>
<td>SCE Computer Studies Division Director – NC</td>
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## Financial Planning Organizational Structure (Release 4)
(a) Annual operations (Cost/Funds Centers)

### Function Area

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>61050</td>
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<tr>
<td>11000</td>
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Financial Planning Organizational Structure *(Release 4)*

**(b) Multi-Year & Special operations (Projects/WBS)**

**Project/WBS:** Distinction is made between the core annual operations, defined above under (a) annual operations, as Cost/Funds Centers, and other activities through the set up of six (6) types of projects (WBS).

1. WBS: 02-xxxxxxx: Capital Expenditures
2. WBS: 03-xxxxxxx: New Campus Development project
3. WBS: 04-xxxxxxx: Gifts
4. WBS: 05-xxxxxxx: Other Miscellaneous multi-year activities
5. WBS: 06-xxxxxxx: Endowment, L/T investment returns & appropriation
6. WBS: 09-xxxxxxx: Sponsored Projects/Grants

**Fund:** a separate fund is attached to each type, depending on the source of funding as follow:

- **Fund** 101-00-000 Unrestricted General fund is used with the Capital Expenditures [WBS: 02-xxxxxxx].
- **Fund** 102-00-000 Unrestricted Multi-Year General fund is used with the NC Development & Other Miscellaneous projects [WBS: 03-xxxxxxx & WBS: 05-xxxxxxx].
- **Fund** 103-00-000 Unrestricted appropriation of temporary Restricted Gifts is used with Gifts projects/activities [WBS: 04-xxxxxxx].
- **Fund** 103-01-000 Unrestricted appropriation of Long Term Investment is used with Endowment projects/activities [WBS: 06-xxxxxxx].
- **Fund** 109-00-000 Non-Federal grants, 109-10-000 Federal grants and 109-20-000 AUC Cost share funds are used with Sponsored Projects/Grants [WBS: 09-xxxxxxx].

**Function Area** is an activity classification required for financial reporting, where each cost/ funds center and project/WBS must be attached to one function area. Same classification used for the annual operations.

The above projects/ WBS types are classified in the following pages as:
- Multi-Year projects (funded by AUC).
- Gifts (externally funded).
- Endowments (externally funded).

The Sponsored projects/grants are excluded from this directory. Please refer to the offices of Sponsored programs and Grants accounting services.
Financial Planning Organizational Structure *(Release 4)*

(b) Multi-Year operations (Projects/WBS)

**Multi-Year projects**

*Fund to be used for these Projects is 102-00-000 Unrestricted Multi-Year General*

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### Multi-Year projects "Continued"

Fund to be used for these Projects is 102-00-000 Unrestricted Multi-Year General Fund.

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i Multi-Year projects ”Continued”

Fund to be used for these Projects is 102-00-000 Unrestricted Multi-Year General

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Financial Planning Organizational Structure *(Release 4)*
(b) Multi-Year operations (Projects/WBS)

**ii Gifts**

*Fund to be used for these Projects is 103-00-000 Unrestricted appropriation of temporary Restricted Gifts*

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**School of Humanities and Social Sciences**

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Provost Office
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Vice Provost Office
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Gerhart Center for Philanthropy
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Institutional Advancement Area
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04613300000 04613300001 RST Contribution -Development Off. 6400 61330
04613300010 04613300011 RST Gifts -Dr John Badeau 4000 61330
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Planning & Administration Area
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President Area
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School of Continuing Education Area
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iii Endowments

*Fund to be used for these Projects is 103-01-000 Unrestricted appropriation of Long term investment*

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II. Financial Planning Structure *(Release 4)*
Financial Planning Structure
(Release 4)

Revenues

410 Instruction Revenue
420 Continuing & Adult Education Revenue
430 Grants & Contracts
440 Private Gifts
450 Investment Revenue
460 Sales & Services of Educational Activity
470 Sales & Services of Auxiliary Enterprise
480 Other Sources
490 Currency Translation
491 Internal Services Offset

Expenses

Human Resources
510 Salaries & Allowances
520 Fringe Benefits

Supplies & Services
610 Supplies
620 Services
630 Cost of Goods/ Materials Sold
640 Financial Expenses
650 Investment Expenses
660 Insurance & Taxes
670 Other current charges
680 Scholarships, Fellows & Tuition Discount
690 Depreciation Expenses
699 Charge Back of Internal Services

Capital Expenditures

19000100 Land
19000200 Buildings
19000300 Equipment
19000310 Low Value Equipment
19000400 Machinery
19000500 Furniture
19000510 Low Value Furniture & Fixtures
19000600 Vehicles
19000610 Low Value Equipment with Wheels
19000700 Cap Licensed Software
19000800 Art & Historic Treasures
19000900 Library Books
19000950 Rare Books
19001000 Live Stock
19012000 Real Estate Development Construction in Progress
19013000 Other Assets under construction
The American University in Cairo
Budget & Financial Planning Office

Financial Planning Structure
(Release 4)

Revenues

Instruction Revenue
411-0 Tuition - Degree Programs
   411-10 Tuition - Graduate Programs
   411-20 Tuition - Undergraduate Programs
412-0 Tuition - Non Degree Programs
   412-10 Tuition - ALI Non Degree programs
   412-20 Tuition - ELI Non Degree programs
   412-30 Tuition - Other Academic Non Degree programs
413-0 Other Academic Fees
   413-11 Exam Fees
   413-12 Laboratory Fees
   413-13 Miscellaneous Fees
   413-14 Other Fees

Continuing & Adult Education Revenue
421-0 Tuition - Adult Education Non-Degree programs
423-0 Fees - Adult Education Non-Degree programs

Grants & Contracts
431-0 Governmental Grants & Contracts
433-0 International Agencies Grants & Contracts
434-0 Private Grants & contracts

Private Gifts
441-0 Private Gifts for Current Operations
442-0 Private Gifts for Capital Purposes

Investment Revenue
451-0 Short Term Investment Revenue
452-0 Long Term Investment Revenue

Sales & Services of Educational Activity
461-1 Printing & Duplicating Revenue
461-2 Agriculture Development Revenue
461-3 Other Educational Activities Revenue

Sales & Services of Auxiliary Enterprise
471-1 AUC Publishing Services
471-2 Students Hostel Revenue

Other Sources

Currency Translation

Internal Services Offset
Financial Planning Structure
(Release 4)

Revenues

Instruction Revenue

Tuition Degree Programs

Tuition Graduate Programs

*Tuition Graduate Egyptians & Residents*
- 411-11-100 GR Egyptians & Residents Fall
- 411-11-200 GR Egyptians & Residents Winter
- 411-11-300 GR Egyptians & Residents Spring
- 411-11-400 GR Egyptians & Residents Summer
- 411-11-500 GR Egyptians & Residents Summer2

*Tuition Graduate Non Egyptian Equivalent Pay*
- 411-12-100 GR Non Egyptians EG Pay Fall
- 411-12-200 GR Non Egyptians EG Pay Winter
- 411-12-300 GR Non Egyptians EG Pay Spring
- 411-12-400 GR Non Egyptians EG Pay Summer
- 411-12-500 GR Non Egyptians EG Pay Summer2

*Tuition Graduate International Students*
- 411-13-100 GR Internationals Fall
- 411-13-200 GR Internationals Winter
- 411-13-300 GR Internationals Spring
- 411-13-400 GR Internationals Summer
- 411-13-500 GR Internationals Summer2

Tuition Undergraduate Programs

*Tuition Undergraduate Egyptians & Residents*
- 411-21-100 UG Egyptians & Residents Fall
- 411-21-200 UG Egyptians & Residents Winter
- 411-21-300 UG Egyptians & Residents Spring
- 411-21-400 UG Egyptians & Residents Summer
- 411-21-500 UG Egyptians & Residents Summer2

*Tuition Undergraduate Non Egyptians Equivalent Pay*
- 411-22-100 UG Non Egyptians EQV EG Pay Fall
- 411-22-200 UG Non Egyptians EQV EG Pay Winter
- 411-22-300 UG Non Egyptians EQV EG Pay Spring
- 411-22-400 UG Non Egyptians EQV EG Pay Summer
- 411-22-500 UG Non Egyptians EQV EG Pay Summer2

*Tuition Undergraduate International Students*
- 411-23-100 UG Internationals Fall
- 411-23-200 UG Internationals Winter
- 411-23-300 UG Internationals Spring
- 411-23-400 UG Internationals Summer
- 411-23-500 UG Internationals Summer2
Tuition Non Degree Programs

Tuition ALI Non Degree programs

Tuition ALI Non Degree International Students
412-13-100  ALI ND Internationals Fall
412-13-200  ALI ND Internationals Winter
412-13-300  ALI ND Internationals Spring
412-13-400  ALI ND Internationals Summer
412-13-500  ALI ND Internationals Summer2

Tuition ELI Non Degree programs

Tuition ELI Non Degree Egyptians & Residents
412-21-100  ELI ND Egyptians & Residents Fall
412-21-200  ELI ND Egyptians & Residents Winter
412-21-300  ELI ND Egyptians & Residents Spring
412-21-400  ELI ND Egyptians & Residents Summer
412-21-500  ELI ND Egyptians & Residents Summer2

Tuition ELI Non Degree Non-Egyptian Equivalent Pay
412-22-100  ELI ND Non Egyptians EQV EG Pay Fall
412-22-200  ELI ND Non Egyptians EQV EG Pay Winter
412-22-300  ELI ND Non Egyptians EQV EG Pay Spring
412-22-400  ELI ND Non Egyptians EQV EG Pay Summer
412-22-500  ELI ND Non Egyptians EQV EG Pay Summer2

Tuition ELI Non Degree International Students
412-23-100  ELI ND Internationals Fall
412-23-200  ELI ND Internationals Winter
412-23-300  ELI ND Internationals Spring
412-23-400  ELI ND Internationals Summer
412-23-500  ELI ND Internationals Summer2

Tuition Other Academic Non Degree programs

Tuition Other Academic Non Degree Egyptians & residents
412-31-100  Other AC ND Egyptians & Residents Fall
412-31-200  Other AC ND Egyptians & Residents Winter
412-31-300  Other AC ND Egyptians & Residents Spring
412-31-400  Other AC ND Egyptians & Residents Summer
412-31-500  Other AC ND Egyptians & Residents Summer2

Tuition Other Academic Non Degree Non-Egyptian Equivalent Pay
412-32-100  Other AC ND Non Egyptians EQV EG Pay Fall
412-32-200  Other AC ND Non Egyptians EQV EG Pay Winter
412-32-300  Other AC ND Non Egyptians EQV EG Pay Spring
412-32-400  Other AC ND Non Egyptians EQV EG Pay Summer
412-32-500  Other AC ND Non Egyptians EQV EG Pay Summer2

Tuition Other Academic Non Degree International Students
412-33-100  Other AC ND Internationals Fall
412-33-200  Other AC ND Internationals Winter
412-33-300  Other AC ND Internationals Spring
412-33-400  Other AC ND Internationals Summer
412-33-500  Other AC ND Internationals Summer2
Instruction Revenue “Continued”

Other Academic Fees

Exam Fees
413-11-010 UG ELPT Exam Fees
413-11-011 GR ELPT Exam Fees
413-11-020 UG General Examination Fees
413-11-021 GR General Examination Fees

Laboratory Fees
413-12-010 Computer SC Lab Fees
413-12-020 General Laboratory Fees

Miscellaneous Fees
413-13-010 UG Application Fees
413-13-011 GR Application Fees
413-13-020 UG Student Activities
413-13-021 GR Student Activities
413-13-022 Non Degree Student Activities
413-13-030 Technology Fee - Regular
413-13-031 Technology Fee - Special
413-13-040 UG Late Registration Fees
413-13-041 GR Late Registration Fees
413-13-050 Forfeited Fees
413-13-060 UG Admin Fees /Deferred Tuition
413-13-061 GR Admin Fees /Deferred Tuition
413-13-070 UG Transcripts
413-13-071 GR Transcripts

Other Fees
413-14-001 Winter Session Field Trips
413-14-002 1st Year Experience Pgm fees
413-14-003 Prior Year Income
Revenues

Adult Education Revenue

Tuition Adult Education Non Degree programs

Non Degree Tuition Adult Education

Tuition SCE Arabic Programs
- 421-11-100  SCE Arabic Programs -Tahrir Campus
- 421-11-200  SCE Arabic Programs -Heliopolis Campus

Tuition SCE Business Programs
- 421-12-100  SCE Business Programs -Tahrir Campus
- 421-12-200  SCE Business Programs -Heliopolis Campus

Tuition SCE Computer Programs
- 421-13-100  SCE Computer Programs -Tahrir Campus
- 421-13-200  SCE Computer Programs -Heliopolis Campus

Tuition SCE English Programs
- 421-14-100  SCE English Programs -Tahrir Campus
- 421-14-200  SCE English Programs -Heliopolis Campus

SCE Education Initiative Revenue
- 421-15-100  SCE Education Initiative Revenue

Other Adult Education Non Degree Tuition
- 421-23-100 Other Adult Education -Tahrir Campus
- 421-23-110 Engineering Project Mgmt -Tahrir Campus

Fees Adult & Continuing Education Non Degree programs

- 423-11-100  Adult Education Exam Fees
- 423-11-101  Adult Education Engineering test fees
- 423-11-102  Adult Education Internet Access fees
- 423-11-103  Adult Education Special Program fees
- 423-11-104  Adult Education Forfeited fees
- 423-11-105  Adult Education Prior Years income
Financial Planning Structure
(Release 4)

Revenues

Grants & Contracts Revenue

Governmental Grants & Contracts

US Federal Grants & Contracts
431-11-100 AID/ASHA Grants & Contracts
431-11-200 Other AID Grants & Contracts
431-11-300 Other US Fed Government Grants & Contracts

Other Governments Grants & Contracts
431-21-100 Host Country Governments Grants/Contracts
431-21-200 Other Donors Governments Grants/Contracts

International Agencies Grants
433-11-100 International Agencies Grants

Private Grants & contracts
434-11-000 Private Grants & Contracts - US Sources
434-12-000 Private Grants & Contracts - Host Country Sources
434-13-000 Private Grants & Contracts - International Sources
Financial Planning Structure
(Release 4)

Revenues

Private Gifts

Private Gifts for Current Operations

Current Private Gifts - US Sources
441-11-100 Unrestricted Current Private Gifts US Sources
441-11-110 Temporary Restricted Current Private Gifts US Sources

Current Private Gifts - Host Country Sources
441-21-100 Unrestricted Current Private Gifts Host Country
441-21-110 Temporary Restricted Current Private Gifts Host Country

Current Private Gifts - International Sources
441-31-100 Unrestricted Current Private Gifts International Sources
441-31-110 Temporary Restricted Current Private Gifts International Sources

Private Gifts for Capital Purposes

Capital Private Gifts US Sources
442-11-100 Unrestricted Capital Private Gifts US Sources
442-11-200 Temporary Restricted Capital Private Gifts US Sources
442-11-300 Endowment Gifts US Sources

Capital Private Gifts Host Country Sources
442-21-100 Unrestricted Capital Private Gifts Host Country
442-21-200 Temporary Restricted Capital Private Gifts Host Country
442-21-300 Endowment Gifts Host Country Sources

Capital Private Gifts - International Sources
442-31-100 Unrestricted Capital Private Gifts International Sources
442-31-200 Temporary Restricted Capital Private Gifts International Sources
442-31-300 Endowment Gifts International Sources

Capital Life Income Fund
442-41-100 Unrestricted Life Income Fund Capital contribution

Satisfaction of Donor/Sponsor Restrictions
442-81-000 Contributions Temporary Restricted Transfer Out
442-82-000 Contributions Unrestricted Transfer In
Financial Planning Structure  
(Release 4)

Revenues

Investment Revenue

Short Term Investment Revenue
451-11-100 Short Term Investment Income
451-11-101 Short Term End. Investment Income
451-11-110 Short Term Press Quasi /UEEF Investment Income
451-11-200 Short Term Grants Investment Income
451-91-000 Short Term Investment Unallocated Income

Long Term Investment Revenue

Long Term Unrestricted Endowment Investment Revenue
452-11-100 LT Unrestricted Endowment Income
452-11-200 LT Unrestricted Endowment Net Realized Gain
452-11-300 LT Unrestricted Endowment Unrealized Gain

Long Term Restricted Endowment Investment Revenue
452-12-100 LT Restricted Endowment Income
452-12-200 LT Restricted Endowment Net Realized Gain
452-12-300 LT Restricted Endowment Unrealized Gain

Long Term Quasi Endowment Investment Revenue
452-13-100 LT Quasi Endowment Income
452-13-200 LT Quasi Endowment Net Realized Gain
452-13-300 LT Quasi Endowment Unrealized Gain

Long Term Temporary Restricted Gift Investment Revenue
452-14-100 LT Temporary Restricted Gifts Income
452-14-200 LT Temporary Restricted Gifts Net Realized Gain
452-14-300 LT Temporary Restricted Gifts Unrealized Gain

Long Term Grants Investment Revenue
452-15-100 LT Grants Investment Income
452-15-200 LT Grants Investment Net Realized Gain
452-15-300 LT Grants Investment Unrealized Gain

Long Term Other Investment Revenue
452-16-100 LT Other Investment Income
452-16-200 LT Other Investment Net Realized Gain
452-16-300 LT Other Investment Unrealized Gain

Long Term Federal Endowment Investment Revenue
452-21-100 LT Federal Endowment Investment Income
452-21-200 LT Federal Endowment Investment Net Realized Gain
452-21-300 LT Federal Endowment Investment Unrealized Gain

Long Term Funds Held in Trust by Others Investment Revenue
452-31-100 LT Funds Held in Trust by Other Investment Income
452-31-200 LT Funds Held in Trust by Other Net Realized Gain
452-31-300 LT Funds Held in Trust by Other Unrealized Gain
Investment Revenue “Continued”

**UEEFIC/ Karnak Investment Revenue**
- 452-41-100 Associates Dividend Income
- 452-41-200 UEEF Federal Endowment Investment Income
- 452-41-300 Equity Pick-up in Karnak Investment Income
- 452-41-400 Equity Pick-up in UEEFIC

**Satisfaction of Restrictions -LT Endowment**
- 452-81-000 Endowment Inc TRS Transfer Out
- 452-82-000 Endowment Inc URT Transfer In

**Long Term Investment Unallocated Revenue**
- 452-91-100 LT Investment Unallocated Income
- 452-91-200 LT Investment Unallocated Realized Gain
- 452-91-300 LT Investment Unallocated Unrealized Gain
- 452-91-400 LT Federal Endowment Investment Unallocated Income
- 452-91-500 LT Federal Endowment Unallocated Realized Gain
- 452-91-600 LT Federal Endowment Unallocated Unrealized Gain
Revenues

Sales & Services of Educational Activities

Printing & Duplicating Revenue

Printing Services Revenue
461-11-100 Print shop Services
461-11-900 Print shop Services (Internal)
461-11-901 Print shop Services Internal-Press

Duplicating Services Revenue
461-12-100 Duplicating Services
461-12-900 Duplicating Services (Internal)
461-12-901 Duplicating Services Internal-Press

Agriculture Development Revenue
461-21-100 Sales Agricultural Products
461-21-101 Training Fees
461-21-102 Visits Fees
461-21-103 Agriculture Consulting Fees
461-21-104 Soil Plant Analysis Fees
461-21-105 Animal Products - Ewes
461-21-106 Animal Products - Fatten Calves
461-21-107 Animal Products - Fattening Lambs
461-21-108 Animal Products - Heifers & Cows
461-21-109 Animal Products - Manure
461-21-110 Animal Products - Milk
461-21-111 Banana Sales
461-21-112 Citrus & Fruit Sales
461-21-113 Crops Sales - Open Field
461-21-114 Ornamental Plants Sales
461-21-115 Animal Products - Bulls
461-21-116 Seedlings Sales
461-21-117 Compost Sales
461-21-118 Soil Samples fees
461-21-119 Water Samples fees
461-21-120 Beehives Sales
461-21-121 Rabbit sales
461-21-122 Cafeteria Income
461-21-123 DDC - Internal Revenue
461-21-124 Other Agriculture Sales
461-21-125 Nematode
Financial Planning Structure
(Release 4)

Revenues

Sales & Services of Educational Activities “Continued”

Other Educational Activities Revenue
461-31-100 Educational Copyright Sales
461-31-101 AUC Library Week
461-31-102 Catalog Sales
461-31-103 Sale of Journals
461-31-104 Computer Services
461-31-105 Theater Income
461-31-106 Sales of Educational Materials
461-31-107 Special Program Income
461-31-108 Image Licensing
461-31-109 Royalties
461-31-110 Library Fees & Fines
461-31-111 Conference Registration fees
461-31-112 Conference other fees
Financial Planning Structure
(Release 4)

Revenues

Sales & Services of Auxiliary Enterprises

AUC Publishing Services
471-11-000 Press Copyright Sales
471-11-100 Press Book Sales
471-11-110 General Book Sales
471-11-120 Textbook Sales
471-11-130 Press Sub Vents
471-11-140 Press Sales of Journals
471-11-150 Zamalek Bookstore Sales
471-11-160 Gift Shop Sales
471-11-170 Book Stores Subscription Fee
471-11-180 Press Book Sales Returns - Current Year
471-11-190 Press Book Sales Returns - Prior Years
471-11-200 Printing Services for AUC Press
471-11-210 Printing Services for Others
471-11-220 Press Web Sales
471-19-000 Press (internal) Book Sales

Students Hostel Revenue

Student Hostel Room Egyptians fee
471-21-100 Hostel Single Room EG fee
471-21-200 Hostel Double Room EG fee
471-21-300 Hostel Triple Room EG fee
471-21-400 Hostel Quad-ripple Room EG fee

Student Hostel Room Equivalent Pay fee
471-22-100 Hostel Single Room EQV EG Pay fee
471-22-200 Hostel Double Room EQV EG Pay fee
471-22-300 Hostel Triple Room EQV EG Pay fee
471-22-400 Hostel Quad-ripple Room EQV EG Pay fee

Student Hostel Room Internationals fee
471-23-100 Hostel Single Room International fee
471-23-200 Hostel Double Room International fee
471-23-300 Hostel Triple Room International fee
471-23-400 Hostel Quad-ripple Room International fee

Hostel Forfeited Fees
471-24-000 Hostel Forfeited Fees
Financial Planning Structure  
(Release 4)

**Revenues**

**Other Sources**

**Others**
- 481-11-101 Apartment Rent
- 481-11-102 Car/Bus Services & Rental Fees
- 481-11-103 Use of AUC Facilities
- 481-11-104 Alumni Services
- 481-11-105 Placement Services
- 481-11-106 Gains on Sale Of Asset
- 481-11-107 Miscellaneous Income
- 481-11-108 Sale of Asset
- 481-11-109 Parking Services Revenue
- 481-11-110 Food Services Revenue
- 481-12-101 Rent 26 Kasr El Nile

**Currency Translation**
- 490-01-000 Currency Translation Realized Gain
- 490-01-100 Currency Translation Unrealized Gain
- 490-02-000 USG Currency Translation Realized Gain
- 490-02-100 USG Currency Translation Unrealized Gain

**Internal Services Offset**
- 491-01-100 Offset Federal Government Grants & Contracts
- 491-01-200 Offset Other Governments Grants & Contracts
- 491-01-300 Offset International Agencies Grants & Contracts
- 491-01-400 Offset Private Grants & Contracts
- 491-01-500 Offset Internal Services
- 491-01-600 Offset Purchasing Admin. Fee (Non US)
- 491-01-700 Offset Admin. Fees USA Orders
- 491-01-800 Offset local Clearing
- 491-01-900 Offset Supplies etc
- 491-02-000 Offset Travel Cost
- 491-02-100 Offset Personal Use of University-provided auto
- 491-02-200 Offset Business Use of University-provided auto
- 491-02-300 Offset World span
- 491-02-400 Offset Computing Cost
- 491-02-500 Offset Private Travel Cost
- 491-02-600 Offset Space Rent
- 491-02-700 Retiree Medical Deduction Receipts
- 491-02-800 Offset Freight Insurance
- 491-02-900 Offset Salaries
- 491-03-000 Offset Fringe Benefits
- 491-03-100 Offset Bus Services
- 491-03-200 Offset Food Services
- 491-03-300 Offset Parking Services
Expenses

Human Resources

Faculty
Regular Faculty
511-11 Local Faculty
511-12 Relocated Faculty
Adjunct Faculty
511-21 Local Adjunct Faculty
511-22 Relocated Adjunct Faculty
Distinguished Visiting Professors
511-31 Local Distinguished Visiting Professors
511-32 Relocated Distinguished Visiting Professors

Senior Administration & Management
Senior Administration
512-11 Local Senior Administration
512-12 Relocated Senior Administration
Management
512-21 Local Management
512-22 Relocated Management

Staff
513-10 Regular Staff
513-20 Contracted Staff
513-30 Part-Time Delegated Staff
513-40 Seasonal Staff

Other Personnel Services
514-0 Student Development
515-0 Fixed Term Training in Publishing
516-0 Internal Advisors
Human Resources

Local Faculty

Local Faculty Salaries & Allowances
511-11-100  Local Faculty Salaries
511-11-110  Local Faculty Winter Salaries
511-11-120  Local Faculty Summer Salaries
511-11-130  Local Faculty Merit Award
511-11-200  Local Faculty Trustees Supplement
511-11-201  Local Faculty Special Trustees Supplement
511-11-210  Local Faculty Administrative Allowances
511-11-220  Local Faculty Academic Allowances
511-11-300  Local Faculty Salary Currency Transfer
511-11-400  Local Faculty Consulting
511-11-500  Local Faculty Overload
511-11-510  Local Faculty Thesis Supervision
511-11-600  Local Faculty Special/ 2nd Assignment
511-11-900  Local Faculty Sal & Allow Release time -Offset

Local Faculty Fringe Benefits
Local Faculty -Insurance
521-11-110  Local Faculty Social Insurance
521-11-111  Local Faculty Social Security
521-11-120  Local Faculty Group Life Insurance Base
521-11-121  Local Faculty Group Life Insurance Supplementary
521-11-130  Local Faculty Medical Insurance
521-11-140  Local Faculty Travel Insurance
521-11-150  Local Faculty Accident Insurance
521-11-160  Local Faculty Unemployment Insurance
521-11-170  Local Faculty Emergency fund
521-11-171  Local Faculty Cultural fund
521-11-172  Local Faculty Training & Development fund
521-11-180  Local Faculty Other Insurance

Local Faculty Retirement
521-11-210  Local Faculty Pension plan
521-11-220  Local Faculty Supplementary Pension
521-11-230  Local Faculty Incentive Retirement
521-11-240  Local Faculty Phased Retirement
521-11-250  Local Faculty Annuity
521-11-260  Local Faculty Indemnity
521-11-270  Local Faculty End Of Service

Local Faculty Employee Remission of Tuition
Local Faculty AUC GR Remission of Tuition
521-11-312  Local Faculty AUC GR Self Remission of Tuition
521-11-313  Local Faculty AUC GR Dependent Remission of Tuition

Local Faculty AUC UG Remission of Tuition
521-11-322  Local Faculty AUC UG Self Remission of Tuition
521-11-323  Local Faculty AUC UG Dependent Remission of Tuition

Local Faculty SCE Remission of Tuition
521-11-332  Local Faculty SCE Self Remission of Tuition
521-11-333  Local Faculty SCE Dependent Remission of Tuition

Local Faculty Other Remission of Tuition
521-11-342  Local Faculty Other Self Remission of Tuition
521-11-343  Local Faculty Other Dependent Remission of Tuition

Local Faculty AUC Clinic Services
521-11-400  Local Faculty AUC Clinic Srvs

**Local Faculty Local Sabbatical**
521-11-511  Local Faculty Local Sabbatical Stipend
521-11-512  Local Faculty Local Sabbatical Travel
521-11-513  Local Faculty Local Sabbatical Per-diem

**Local Faculty-International Sabbatical**
521-11-521  Local Faculty International Sabbatical Stipend
521-11-522  Local Faculty International Sabbatical Travel
521-11-523  Local Faculty -International Sabbatical Per-diem

**Local Faculty Professional Development Leave**
521-11-550  Local Faculty -Professional Development Leave

**Local Faculty Preparation for Tenure Leave**
521-11-560  Local Faculty Preparation for Tenure Leave

**Local Faculty Compassionate Cost**
521-11-570  Local Faculty Compassionate Cost

**Local Faculty Support Grants**
521-11-601  Local Faculty Support Research Grant
521-11-602  Local Faculty Support Conference Grant
521-11-603  Local Faculty Support Mini Grant
521-11-604  Local Faculty Support Teaching Enhancement Grant
521-11-605  Local Faculty Support Research Development Grant
521-11-606  Local Faculty Support Coordination of Conference/Workshop Grant
521-11-607  Local Faculty Support Other Development Grant

**Local Faculty Leaves**
521-11-820  Local Faculty Sick Leave
521-11-830  Local Faculty Maternity Leave
521-11-840  Local Faculty Pilgrimage Leave
521-11-850  Local Faculty Emergency Leave
521-11-860  Local Faculty Leave Without Pay

**Local Faculty Fringes Release Time-Offset**
521-11-900  Local Faculty Fringes Release time-Offset
Relocated Faculty

**Relocated Faculty Salaries & Allowances**
511-12-100 Relocated Faculty Salaries
511-12-110 Relocated Faculty Winter Salaries
511-12-120 Relocated Faculty Summer Salaries
511-12-130 Relocated Faculty Merit Award
511-12-200 Relocated Faculty Trustees Supplement
511-12-201 Relocated Faculty Special Trustees Supplement
511-12-210 Relocated Faculty Administrative Allowances
511-12-220 Relocated Faculty Academic Allowances
511-12-300 Relocated Faculty Salary Currency Transfer
511-12-400 Relocated Faculty Consulting
511-12-500 Relocated Faculty Overload
511-12-510 Relocated Faculty Thesis Supervision
511-12-600 Relocated Faculty Special/ Second Assignment
511-12-900 Relocated Faculty Sal & Allow Release time-Offset

**Relocated Faculty Fringe Benefits**

**Relocated Faculty Insurance**
521-12-110 Relocated Faculty Social Insurance
521-12-111 Relocated Faculty Social Security
521-12-120 Relocated Faculty Group Life Insurance Base
521-12-121 Relocated Faculty Group Life Insurance Supplementary
521-12-130 Relocated Faculty Medical Insurance
521-12-140 Relocated Faculty Travel Insurance
521-12-150 Relocated Faculty Accident Insurance
521-12-160 Relocated Faculty Unemployment Insurance
521-12-170 Relocated Faculty Emergency fund
521-12-171 Relocated Faculty Cultural fund
521-12-172 Relocated Faculty Training & Development fund
521-12-180 Relocated Faculty Other Insurance

**Relocated Faculty Retirement**
521-12-210 Relocated Faculty Pension plan
521-12-220 Relocated Faculty Supplementary Pension
521-12-230 Relocated Faculty Incentive Retirement
521-12-240 Relocated Faculty Phased Retirement
521-12-250 Relocated Faculty Annuity
521-12-260 Relocated Faculty Indemnity
521-12-270 Relocated Faculty End of Service

**Relocated Faculty Employee Remission of Tuition**

**Relocated Faculty AUC GR Remission of Tuition**
521-12-312 Relocated Faculty AUC GR Self Remission of Tuition
521-12-313 Relocated Faculty AUC GR Dependent Remission of Tuition

**Relocated Faculty AUC UG Remission of Tuition**
521-12-322 Relocated Faculty AUC UG Self Remission of Tuition
521-12-323 Relocated Faculty AUC UG Dependent Remission of Tuition

**Relocated Faculty SCE Remission of Tuition**
521-12-332 Relocated Faculty SCE Self Remission of Tuition
521-12-333 Relocated Faculty SCE Dependent Remission of Tuition

**Relocated Faculty Other Remission of Tuition**
521-12-342 Relocated Faculty Other Self Remission of Tuition
521-12-343 Relocated Faculty Other Dependent Remission of Tuition

**Relocated Faculty AUC Clinic Services**
521-12-400 Relocated Faculty AUC Clinic Srvs
Relocated Faculty Relocation Cost
521-12-460 Relocated Faculty Relocated One way Ticket
521-12-470 Relocated Faculty Relocated Settle-in Allowance
521-12-480 Relocated Faculty Relocated Departure Allowance
521-12-490 Relocated Faculty Relocated Shipping cost

Relocated Faculty Local Sabbatical Cost
521-12-511 Relocated Faculty Local Sabbatical Stipend
521-12-512 Relocated Faculty Local Sabbatical Travel
521-12-513 Relocated Faculty Local Sabbatical Per-diem

Relocated Faculty International Sabbatical Cost
521-12-521 Relocated Faculty International Sabbatical Stipend
521-12-522 Relocated Faculty International Sabbatical Travel
521-12-523 Relocated Faculty International Sabbatical Per-diem

Relocated Faculty Professional Development Leave
521-12-550 Relocated Faculty Professional Development Leave

Relocated Faculty Preparation for Tenure Leave
521-12-560 Relocated Faculty Preparation for Tenure Leave

Relocated Faculty Compassionate Cost
521-12-570 Relocated Faculty Compassionate Cost

Relocated Faculty Support Grants
521-12-601 Relocated Faculty Support Research Grant
521-12-602 Relocated Faculty Support Conference Grant
521-12-603 Relocated Faculty Support Mini Grant
521-12-604 Relocated Faculty Support Teaching Enhancement Grant
521-12-605 Relocated Faculty Support Research Development Grant
521-12-606 Relocated Faculty Support Co-ord. of Conference/Workshop Grant
521-12-607 Relocated Faculty Support Other Development Grant

Relocated Faculty Dependents School Fees
521-12-650 Relocated Faculty Dependents School fees
521-12-651 Relocated Faculty Dependents Home Schooling fees

Relocated Faculty Housing Cost
521-12-700 Relocated Faculty Housing Allocation
521-12-710 Relocated Faculty Housing Allowance

Relocated Faculty Home Leave
521-12-760 Relocated Faculty Home Leave Airfare
521-12-770 Relocated Faculty Home Leave Airport Transfer
521-12-780 Relocated Faculty Home Leave Excess Luggage

Relocated Faculty Leaves
521-12-820 Relocated Faculty Sick Leave
521-12-830 Relocated Faculty Maternity Leave
521-12-840 Relocated Faculty Pilgrimage Leave
521-12-850 Relocated Faculty Emergency Leave
521-12-860 Relocated Faculty Leave without Pay

Relocated Faculty Visa, Work Permit & Passport
521-12-890 Relocated Faculty Visa, Work Permit, Passport

Relocated Faculty Fringe Benefits Release Time-Offset
521-12-900 Relocated Faculty Fringes Release time-Offset
Local Adjunct Faculty

Local Adjunct Faculty Salaries & Allowance
51121100 Local Adjunct Faculty Salaries
51121110 Local Adjunct Faculty Winter Salaries
51121120 Local Adjunct Faculty Summer Salaries
51121400 Local Adjunct Faculty Consulting
51121600 Local Adjunct Faculty Special/ Second Assignment
51121900 Local Adjunct Faculty Sal & Allow Release time-Offset

Local Adjunct Faculty Fringe Benefits

Local Adjunct Faculty Insurance
521-21-110 Local Adjunct Faculty Social Insurance
521-21-111 Local Adjunct Faculty Social Security
521-21-120 Local Adjunct Faculty Group Life Insurance Base
521-21-121 Local Adjunct Faculty Group Life Insurance Supplementary
521-21-130 Local Adjunct Faculty Medical Insurance
521-21-140 Local Adjunct Faculty Travel Insurance
521-21-150 Local Adjunct Faculty Accident Insurance
521-21-160 Local Adjunct Faculty Unemployment Insurance
521-21-170 Local Adjunct Faculty Emergency
521-21-171 Local Adjunct Faculty Cultural fund
521-21-172 Local Adjunct Faculty Training & Development fund
521-21-180 Local Adjunct Faculty Other Insurance

Local Adjunct Faculty Accommodation
521-21-720 Local Adjunct Faculty Accommodation

Local Adjunct Faculty Fringe Benefits Release Time-Offset
521-21-900 Local Adjunct Faculty Fringes Release time-Offset
Relocated Adjunct Faculty

Relocated Adjunct Faculty Salaries & Allowance
51122100 Relocated Adjunct Faculty Salaries
51122110 Relocated Adjunct Faculty Winter Salaries
51122120 Relocated Adjunct Faculty Summer Salaries
51122400 Relocated Adjunct Faculty Consulting
51122600 Relocated Adjunct Faculty Special/ 2nd Assignment
51122900 Relocated Adjunct Faculty Sal & Allow Release time-Offset

Relocated Adjunct Faculty Fringe Benefits
Relocated Adjunct Faculty Insurance
521-22-110 Relocated Adjunct Faculty Social Insurance
521-22-111 Relocated Adjunct Faculty Social Security
521-22-120 Relocated Adjunct Faculty Group Life Insurance Base
521-22-121 Relocated Adjunct Faculty Group Life Insurance Supplementary
521-22-130 Relocated Adjunct Faculty Medical Insurance
521-22-140 Relocated Adjunct Faculty Travel Insurance
521-22-150 Relocated Adjunct Faculty Accident Insurance
521-22-160 Relocated Adjunct Faculty Unemployment Insurance
521-22-170 Relocated Adjunct Faculty Emergency fund
521-22-171 Relocated Adjunct Faculty Cultural fund
521-22-172 Relocated Adjunct Faculty Training & Development fund
521-22-180 Relocated Adjunct Faculty Other Insurance

Relocated Adjunct Faculty Accommodation
521-22-720 Relocated Adjunct Faculty Accommodation

Relocated Adjunct Faculty Visa, Work Permit & Passport
521-22-890 Relocated Adjunct Faculty Visas, Work Permit & Passport

Relocated Adjunct Faculty Fringe Benefits Release time-Offset
521-22-900 Relocated Adjunct Faculty Fringes Release time-Offset
Local Distinguished Visiting Professors

Local Distinguished Visiting Professors Pay
51131100 Local DVP Salaries
51131110 Local DVP Honorariums
51131120 Local DVP Travel Pay
51131130 Local DVP Per-diem
51131400 Local DVP Consulting
51131600 Local DVP Special/ Second Assignment
51131900 Local DVP Sal & Allow Release time-Offset

Local Distinguished Visiting Professors Fringe Benefits

Local DVP Insurance
521-31-110 Local DVP Social Insurance
521-31-111 Local DVP Social Security
521-31-120 Local DVP Group Life Insurance Base
521-31-121 Local DVP Group Life Insurance Supplementary
521-31-130 Local DVP Medical Insurance
521-31-140 Local DVP Travel Insurance
521-31-150 Local DVP Accident Insurance
521-31-160 Local DVP Unemployment Insurance
521-31-170 Local DVP Emergency fund
521-31-171 Local DVP Cultural fund
521-31-172 Local DVP Training & Development fund
521-31-180 Local DVP Other Insurance

Local DVP Accommodation
521-31-720 Local DVP Accommodation

Local DVP Fringe Benefits Release Time -Offset
521-31-900 Local DVP Fringes Release time-Offset
Relocated Distinguished Visiting Professors Pay
511-32-100 Relocated DVP Salaries
511-32-110 Relocated DVP Honorarium
511-32-120 Relocated DVP Travel Pay
511-32-130 Relocated DVP Per-diem
511-32-400 Relocated DVP Consulting
511-32-600 Relocated DVP Special/ Second Assignment
511-32-900 Relocated DVP Sal & Allow Release time-Offset

Relocated Distinguished Visiting Professors Fringe Benefits

Relocated DVP Insurance
521-32-110 Relocated DVP Social Insurance
521-32-111 Relocated DVP Social Security
521-32-120 Relocated DVP Group Life Insurance Base
521-32-121 Relocated DVP Group Life Insurance Supplementary
521-32-130 Relocated DVP Medical Insurance
521-32-140 Relocated DVP Travel Insurance
521-32-150 Relocated DVP Accident Insurance
521-32-160 Relocated DVP Unemployment Insurance
521-32-170 Relocated DVP Emergency fund
521-32-171 Relocated DVP Cultural fund
521-32-172 Relocated DVP Training & Development fund
521-32-180 Relocated DVP Other Insurance

Relocated DVP Accommodation
521-32-720 Relocated DVP Accommodation

Relocated DVP Visa, Work Permit & Passport
521-32-890 Relocated DVP Visa, Work Permit & Passport

Relocated DVP Fringe Benefits Release time-Offset
521-32-900 Relocated DVP Fringes Release time-Offset
Local Senior Administration

Local Administration Salaries & Allowances
512-11-100 Local Administration Salaries
512-11-200 Local Administration Allowances
512-11-400 Local Administration Consulting
512-11-600 Local Administration Special/ Second Assignment
512-11-900 Local Administration Sal & Allow Release time-Offset

Local Administration Fringe Benefits
Local Administration Insurance
522-11-110 Local Administration Social Insurance
522-11-111 Local Administration Social Security
522-11-120 Local Administration Group Life Insurance Base
522-11-121 Local Administration Group Life Insurance Supplementary
522-11-130 Local Administration Medical Insurance
522-11-140 Local Administration Travel Insurance
522-11-150 Local Administration Accident Insurance
522-11-160 Local Administration Unemployment Insurance
522-11-170 Local Administration Emergency fund
522-11-171 Local Administration Cultural fund
522-11-172 Local Administration Training & Development fund
522-11-180 Local Administration Other Insurance

Local Administration Retirement
522-11-210 Local Administration Pension plan
522-11-220 Local Administration Supplementary Pension
522-11-230 Local Administration Incentive Retirement
522-11-240 Local Administration Phased Retirement
522-11-250 Local Administration Annuity
522-11-260 Local Administration Indemnity
522-11-270 Local Administration End of Service

Local Administration Employee Remission of Tuition
Local Administration Employee GR Remission of Tuition
522-11-312 Local Administration AUC GR Self Remission of Tuition
522-11-313 Local Administration AUC GR Dependent Remission of Tuition

Local Administration Employee UG Remission of Tuition
522-11-322 Local Administration AUC UG Self Remission of Tuition
522-11-323 Local Administration AUC UG Dependent Remission of Tuition

Local Administration SCE Remission of Tuition
522-11-332 Local Administration SCE Self Remission of Tuition
522-11-333 Local Administration SCE Dependent Remission of Tuition

Local Administration Other Remission of Tuition
522-11-342 Local Administration Other Self Remission of Tuition
522-11-343 Local Administration Other Dependent Remission of Tuition

Local Administration AUC Clinic Servs
522-11-400 Local Administration AUC Clinic Srvs

Local Administration Compassionate Cost
522-11-570 Local Administration Compassionate Cost

Local Administration Leaves
522-11-810 Local Administration Annual Leave
522-11-820 Local Administration Sick Leave
522-11-830 Local Administration Maternity Leave
522-11-840 Local Administration Pilgrimage Leave
522-11-850 Local Administration Emergency Leave
522-11-860 Local Administration Leave Without Pay

Local Administration Fringe Benefits Release Time-Offset
522-11-900 Local Administration Fringes Release time-Offset
Relocated Senior Administration

Relocated Administration Salaries & Allowances
- 512-12-100 Relocated Administration Salaries
- 512-12-200 Relocated Administration Allowances
- 512-12-400 Relocated Administration Consulting
- 512-12-600 Relocated Administration Special/Second Assignment
- 512-12-900 Relocated Administration Sal & Allow Release time-Offset

Relocated Administration Fringe Benefits

Relocated Administration Insurance
- 522-12-110 Relocated Administration Social Insurance
- 522-12-111 Relocated Administration Social Security
- 522-12-120 Relocated Administration Group Life Insurance Base
- 522-12-121 Relocated Administration Group Life Insurance Supplement
- 522-12-130 Relocated Administration Medical Insurance
- 522-12-140 Relocated Administration Travel Insurance
- 522-12-150 Relocated Administration Accident Insurance
- 522-12-160 Relocated Administration Unemployment Insurance
- 522-12-170 Relocated Administration Emergency fund
- 522-12-171 Relocated Administration Cultural fund
- 522-12-172 Relocated Administration Training & Development fund
- 522-12-180 Relocated Administration Other Insurance

Relocated Administration Retirement
- 522-12-210 Relocated Administration Pension plan
- 522-12-220 Relocated Administration Supplementary Pension
- 522-12-230 Relocated Administration Incentive Retirement
- 522-12-240 Relocated Administration Phased Retirement
- 522-12-250 Relocated Administration Annuity
- 522-12-260 Relocated Administration Indemnity
- 522-12-270 Relocated Administration End of Service

Relocated Administration Employee Remission of Tuition

Relocated Administration AUC GR Remission of Tuition
- 522-12-312 Relocated Administration AUC GR Self Remission of Tuition
- 522-12-313 Relocated Administration AUC GR Dependent Remission of Tuition

Relocated Administration AUC UG Remission of Tuition
- 522-12-322 Relocated Administration AUC UG Self Remission of Tuition
- 522-12-323 Relocated Administration AUC UG Dependent Remission of Tuition

Relocated Administration SCE Remission of Tuition
- 522-12-332 Relocated Administration SCE Self Remission of Tuition
- 522-12-333 Relocated Administration SCE Dependent Remission of Tuition

Relocated Administration Other Remission of Tuition
- 522-12-342 Relocated Administration Other Self Remission of Tuition
- 522-12-343 Relocated Administration Other Dependent Remission of Tuition

Relocated Administration AUC Clinic Servs
- 522-12-400 Relocated Administration AUC Clinic Srvs

Relocated Administration - Relocation Cost
- 522-12-460 Relocated Administration Relocated One Way Ticket
- 522-12-470 Relocated Administration Relocated Settle-in Allowance
- 522-12-480 Relocated Administration Relocated Departure Allowance
- 522-12-490 Relocated Administration Relocated Shipping Cost

Relocated Administration Compassionate Cost
- 522-12-570 Relocated Administration Compassionate Cost

Relocated Administration Dependent School Fees
- 522-12-650 Relocated Administration Dependents School Fees
- 522-12-651 Relocated Administration Dependents Home Schooling

Relocated Administration Housing Cost
522-12-700  Relocated Administration Housing Allocation
522-12-710  Relocated Administration Housing Allowance

**Relocated Administration Home Leave**
522-12-760  Relocated Administration Home Leave Airfare
522-12-770  Relocated Administration Home Leave Airport Transfer
522-12-780  Relocated Administration Home Leave Excess Luggage

**Relocated Administration Leaves**
522-12-810  Relocated Administration Annual Leave
522-12-820  Relocated Administration Sick Leave
522-12-830  Relocated Administration Maternity Leave
522-12-840  Relocated Administration Pilgrimage Leave
522-12-850  Relocated Administration Emergency Leave
522-12-860  Relocated Administration Leave without Pay

**Relocated Administration Visa, Work Permit & Passport**
522-1-2890  Relocated Administration Visa, Work Permit & Passport

**Relocated Administration Fringe Benefits Release time-Offset**
522-12-900  Relocated Administration Fringes Release time-Offset

Local Management
Local Mgmt Salaries & Allowances
512-21-100 Local Management Salaries
512-21-200 Local Management Allowances
512-21-300 Local Management Extended Hours Assignment
512-21-400 Local Management Consulting
512-21-600 Local Management Special/ Second Assignment
512-21-900 Local Management Sal & Allow Release time-Offset

Local Management Fringe Benefits
Local Management Insurance
522-21-110 Local Management Social Insurance
522-21-111 Local Management Social Security
522-21-120 Local Management Group Life Insurance Base
522-21-121 Local Management Group Life Insurance Supplemental
522-21-130 Local Management Medical Insurance
522-21-140 Local Management Travel Insurance
522-21-150 Local Management Accident Insurance
522-21-160 Local Management Unemployment Insurance
522-21-170 Local Management Emergency fund
522-21-171 Local Management Cultural fund
522-21-172 Local Management Training & Development fund
522-21-180 Local Management Other Insurance

Local Management Retirement
522-21-210 Local Management Pension plan
522-21-220 Local Management Supplementary Pension
522-21-230 Local Management Incentive Retirement
522-21-240 Local Management Phased Retirement
522-21-250 Local Management Annuity
522-21-260 Local Management Indemnity
522-21-270 Local Management End of Service

Local Management Employee Remission of Tuition
Local Management AUC GR Remission of Tuition
522-21-312 Local Management AUC GR Self Remission of Tuition
522-21-313 Local Management AUC GR Dependent Remission of Tuition

Local Management AUC UG Remission of Tuition
522-21-322 Local Management AUC UG Self Remission of Tuition
522-21-323 Local Management AUC UG Dependent Remission of Tuition

Local Management SCE Remission of Tuition
522-21-332 Local Management SCE Self Remission of Tuition
522-21-333 Local Management SCE Dependent Remission of Tuition

Local Management Other Remission of Tuition
522-21-342 Local Management Other Self Remission of Tuition
522-21-343 Local Management Other Dependent Remission of Tuition

Local Management AUC Clinic Services
522-21-400 Local Management AUC Clinic Srvs

Local Management Compassionate Cost
522-21-570 Local Management Compassionate cost

Local Management Leaves
522-21-810 Local Management Annual Leave
522-21-820 Local Management Sick Leave
522-21-830 Local Management Maternity Leave
522-21-840 Local Management Pilgrimage Leave
522-21-850 Local Management Emergency Leave
522-21-860 Local Management Leave Without Pay

Local Management Fringe Benefits Release time-Offset
522-21-900 Local Management Fringes Release time-Offset
Relocated Management

Relocated Management Salaries & Allowances
512-22-100 Relocated Management Salaries
512-22-200 Relocated Management Allowances
512-22-300 Relocated Management Extended Hours Assignment
512-22-400 Relocated Management Consulting
512-22-600 Relocated Management Special/ Second Assignment
512-22-900 Relocated Management Sal & Allow Release time-Offset

Relocated Management Fringe Benefits
Relocated Management Insurance
522-22-110 Relocated Management Social Insurance
522-22-111 Relocated Management Social Security
522-22-120 Relocated Management Group Life Insurance Base
522-22-121 Relocated Management Group Life Insurance Supplementary
522-22-130 Relocated Management Medical Insurance
522-22-140 Relocated Management Travel Insurance
522-22-150 Relocated Management Accident Insurance
522-22-160 Relocated Management Unemployment Insurance
522-22-170 Relocated Management Emergency fund
522-22-171 Relocated Management Cultural fund
522-22-172 Relocated Management Training & Development fund
522-22-180 Relocated Management Other Insurance

Relocated Management Retirement
522-22-210 Relocated Management Pension plan
522-22-220 Relocated Management Supplementary Pension
522-22-230 Relocated Management Incentive Retirement
522-22-240 Relocated Management Phased Retirement
522-22-250 Relocated Management Annuity
522-22-260 Relocated Management Indemnity
522-22-270 Relocated Management End of Service

Relocated Management Employee Remission of Tuition
Relocated Management AUC GR Remission of Tuition
522-22-312 Relocated Management AUC GR Self Remission of Tuition
522-22-313 Relocated Management AUC GR Dependent Remission of Tuition

Relocated Management AUC UG Remission of Tuition
522-22-322 Relocated Management AUC UG Self Remission of Tuition
522-22-323 Relocated Management AUC UG Dependent Remission of Tuition

Relocated Management SCE Remission of Tuition
522-22-332 Relocated Management SCE Self Remission of Tuition
522-22-333 Relocated Management SCE Dependent Remission of Tuition

Relocated Management Other Remission of Tuition
522-22-342 Relocated Management Other Self Remission of Tuition
522-22-343 Relocated Management Other Dependent Remission of Tuition

Relocated Management AUC Clinic Services
522-22-400 Relocated Management AUC Clinic Srvs

Relocated Management Relocation Cost
522-22-460 Relocated Management Relocation One Way Ticket
522-22-470 Relocated Management Relocation Settle-in Allowance
522-22-480 Relocated Management Relocation Departure Allowance
522-22-490 Relocated Management Relocation Shipping Cost

Relocated Management Compassionate Cost
522-22-570 Relocation Management Compassionate Cost

Relocated Management Dependents School Fees
522-22-650 Relocated Management Dependents School Fees
522-22-651 Relocated Management Dependents Home Schooling
Relocated Management Housing Cost
522-22-700 Relocated Management Housing Allocation
522-22-710 Relocated Management Housing Allowance

Relocated Management Home Leave
522-22-760 Relocated Management Home Leave Airfare
522-22-770 Relocated Management Home Leave Airport Transfer
522-22-780 Relocated Management Home Leave Excess Luggage

Relocated Management Leaves
522-22-810 Relocated Management Annual Leave
522-22-820 Relocated Management Sick Leave
522-22-830 Relocated Management Maternity Leave
522-22-840 Relocated Management Pilgrimage Leave
522-22-850 Relocated Management Emergency Leave
522-22-860 Relocated Management Leave Without Pay

Relocated Management Visa, Work Permit & Passport
522-22-890 Relocated Management Visa, Work Permit & Passport

Relocated Management Fringe Benefits Release Time-Offset
522-22-900 Relocated Management Fringes Release time-Offset
Staff Salaries & Allowances
513-11-100 Staff Salaries
513-11-200 Staff Allowances
513-11-210 Staff Meal Allowances
513-11-300 Staff Overtime
513-11-400 Staff Consulting
513-11-500 Staff Additional Bonus
513-11-600 Staff Special/ Second Assignment
513-11-900 Staff Sal & Allow Release time-Offset

Staff Fringe Benefits
Staff Insurance
523-11-110 Staff Social Insurance
523-11-111 Staff Social Security
523-11-120 Staff Group Life Insurance Base
523-11-121 Staff Group Life Insurance Supplementary
523-11-130 Staff Medical Insurance
523-11-140 Staff Travel Insurance
523-11-150 Staff Accident Insurance
523-11-160 Staff Unemployment Insurance
523-11-170 Staff Emergency fund
523-11-171 Staff Cultural fund
523-11-172 Staff Training & Development fund
523-11-180 Staff Other Insurance

Staff Retirement
523-11-210 Staff Pension plan
523-11-220 Staff Supplementary Pension
523-11-230 Staff Incentive Retirement
523-11-240 Staff Phased Retirement
523-11-250 Staff Annuity
523-11-260 Staff Indemnity
523-11-270 Staff End of Service

Staff Employee Remission of Tuition
Staff AUC GR Remission of Tuition
523-11-312 Staff AUC GR Self Remission of Tuition
523-11-313 Staff AUC GR Dependent Remission of Tuition

Staff AUC UG Remission of Tuition
523-11-322 Staff AUC UG Self Remission of Tuition
523-11-323 Staff AUC UG Dependent Remission of Tuition

Staff SCE Remission of Tuition
523-11-332 Staff SCE Self Remission of Tuition
523-11-333 Staff SCE Dependent Remission of Tuition

Staff Other Remission of Tuition
523-11-342 Staff Other Self Remission of Tuition
523-11-343 Staff Other Dependent Remission of Tuition

Staff AUC Clinic Services
523-11-400 Staff AUC Clinic Srvs

Staff & Dependents Other Medical Services
523-11-410 Staff & Dependents Other Medical Srvs

Staff Compassionate Cost
523-11-570 Staff Compassionate Cost

Staff Activities
523-11-660 Staff A Activities
523-11-665 Staff B Activities
523-11-670 Staff Other Activities
Staff Awards
523-11-680 Staff Service Awards
523-11-690 Staff Spot Awards

Staff Leaves
523-11-810 Staff Annual Leave
523-11-820 Staff Sick Leave
523-11-830 Staff Maternity Leave
523-11-840 Staff Pilgrimage Leave
523-11-850 Staff Emergency Leave
523-11-860 Staff Leave without Pay

Staff Visa, Work Permit & Passport
523-11-890 Staff Visa, Work Permit & Passport

Staff Fringe Benefits Release time-Offset
523-11-900 Staff Fringes Release time-Offset
Contracted Staff

**Contracted Staff Salaries & Allowances**
- 513-21-100 Contracted Staff Salaries
- 513-21-200 Contracted Staff Allowances
- 513-21-210 Contracted Staff Meal Allowances
- 513-21-300 Contracted Staff Overtime
- 513-21-400 Contracted Staff Consulting
- 513-21-500 Contracted Staff Additional Bonus
- 513-21-600 Contracted Staff Special/ Second Assignment
- 513-21-800 Contracted Staff Contractor's fee

**Contracted Staff Fringe Benefits**

**Contracted Staff Insurance**
- 523-21-110 Contracted Staff Social Insurance
- 523-21-111 Contracted Staff Social Security
- 523-21-150 Contracted Staff Accident Ins
- 523-21-160 Contracted Staff Unemployment Ins
- 523-21-180 Contracted Staff Other Insurance

**Contracted Staff Awards**
- 523-21-680 Contracted Staff Service Awards
- 523-21-690 Contracted Staff Spot Awards

**Contracted Staff Leaves**
- 523-21-810 Contracted Staff Annual Leave
- 523-21-820 Contracted Staff Sick Leave
- 523-21-830 Contracted Staff Maternity Leave
- 523-21-840 Contracted Staff Pilgrimage Leave
- 523-21-850 Contracted Staff Emergency Leave
- 523-21-860 Contracted Staff Leave Without Pay

**Contracted Staff Salary Tax**
- 523-21-880 Contracted Staff Salary Tax

**Contracted Staff Visa, Work Permit & Passport**
- 523-21-890 Contracted Staff Visa, Work Permit & Passport

**Contracted Staff Fringe Benefits Release time-Offset**
- 523-21-900 Contracted Staff Fringes Release time-Offset
Part-time Delegated Staff

Part-Time Delegated Staff Salaries & Allowances
513-31-100 Part-time Delegated Staff Salaries & Allowances

Seasonal Staff

Seasonal Staff Salaries & Allowances
513-41-100 Seasonal Staff Salaries
513-41-300 Seasonal Staff Overtime
Seasonal Staff Fringe Benefits
Seasonal Staff Insurance
523-31-110 Seasonal Staff Social Insurance
523-31-160 Seasonal Staff Unemployment Insurance
523-31-170 Seasonal Staff Emergency fund
523-31-171 Seasonal Staff Cultural fund
523-31-172 Seasonal Staff Training & Development fund
Other Personnel Services

Student Development

Student Development Salaries & Allowances
514-11-100  Presidential Internship pay
514-11-200  Undergraduate Student Development pay
514-11-300  Graduate Student Development pay

Student Development Fringe Benefits
Presidential Internship Housing Allocation
524-11-700  Presidential Internship Housing Allocation

Presidential Internship Visa, Work Permit & Passport
524-11-890  Presidential Internship Visa, Work Permit & Passport

Fixed Term Training in Publishing

Fixed Term Training in Publishing Pay
515-10-000  Fixed Term Training in Publishing Pay

Fixed Term Training in Publishing FB
Fixed Term Training in Publishing Insurance
525-11-120  Fixed Term Training in Publishing Group Life Insurance

Internal Advisors

Internal Advisors Salaries & Allowances
516-10-000  Internal Advisors Salary & Allowance
Financial Planning Structure
(Release 4)

Expenses

Supplies & Services

610-0 Supplies

620-0 Services
621-00 Contracted Services
621-11 Communication & Information
621-20 Advertising - Non Recruitment
621-30 TRAVEL
621-31 Local Travel
621-32 International Travel
621-40 Recruitment Expenses
621-50 Shipping & Clearing Expenses
621-60 Maintenance & Repairs
621-70 Computing & Data Processing
621-80 Consulting & Professional Services
621-91 Legal Services
622-00 Medical Services
622-10 Printing & Duplicating Services
622-20 Utilities
622-30 Rental Expense
622-40 Hospitality & Social Functions/ Events
622-50 Activities

630-0 Cost of Goods/ Materials Sold

640-0 Financial Expenses

650-0 Investment Expenses

660-0 Insurance & Taxes

670-0 Other current charges

680-0 Financial Aid

690-0 Depreciation Expenses

699-0 Charge Back of Internal Services
**Supplies**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
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<tbody>
<tr>
<td>611-00-010</td>
<td>Office Supplies</td>
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<tr>
<td>611-00-020</td>
<td>Printing &amp; Publishing Supplies</td>
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<tr>
<td>611-00-030</td>
<td>Library Supplies</td>
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<tr>
<td>611-00-040</td>
<td>Scientific &amp; Testing Supplies</td>
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<tr>
<td>611-00-050</td>
<td>Athletic Supplies</td>
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<td>611-00-060</td>
<td>Media Supplies</td>
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<td>611-00-070</td>
<td>Maintenance Supplies</td>
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<td>611-00-080</td>
<td>Spare-Parts</td>
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<td>Housing Supplies</td>
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<td>Housekeeping Supplies</td>
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<td>Agriculture Supplies</td>
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<td>Safety &amp; Security Supplies</td>
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<td>Theatrical Supplies</td>
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<td>Educational &amp; Professional Supplies</td>
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<td>IT Supplies</td>
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<td>611-00-170</td>
<td>Other Supplies</td>
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Services

Contracted Services
621-01-010 Contracted Services

Communication & Information
621-11-010 Communication & Information
621-11-020 Subscriptions/Memberships -Professional Organizations
621-11-030 Subscriptions/Memberships in Civic/ Community Organizations
621-11-040 Inter-Library L/D

Advertising - Non Recruitment
621-21-010 Advertising - Operational/Non Recruitment
621-21-020 Publicity & Public Information

TRAVEL
Local Travel
Official Local Travel
621-31-110 Official Local Travel Perdiem / Expenses
621-31-120 Official Local Travel Transportation
621-31-300 Personal Use of University-provided auto

Professional Development Local Travel
621-31-510 Professional Development Local Travel Perdiem / Expenses
621-31-520 Professional Development Local Travel Transportation
621-31-530 Professional Development Local Fees

International Travel
Official International Travel
621-32-110 Official International Travel Perdiem / Expenses
621-32-120 Official International Travel Transportation

Professional Development International Travel
621-32-510 Professional Development International Travel Perdiem / Expenses
621-32-520 Professional Development International Travel Transportation
621-32-530 Professional Development International Fees

Recruitment Expenses
621-41-010 Recruitment Agency Fees
621-41-020 Recruitment Perdiem / Expenses
621-41-030 Recruitment Transportation

Shipping & Clearing Expenses
621-50-010 Shipping & Clearing Expenses

Maintenance & Repairs
621-60-010 Maintenance & Repairs

Computing & Data Processing
621-70-010 Computing & Data Processing

Consulting & Professional Services
621-80-010 Audit / Accounting Services
621-80-020 IT Consulting Services
621-80-030 Purchasing Services
621-80-040 Professional Fund Raising fees
621-80-045 Fund Raising Counsel Fees
621-80-050 Architect / Engineering Services
621-80-055 Architect/Eng Reimbursable
621-80-060 Project Mgmt Fees
621-80-065 Proj Mgmt Reimbursable
621-80-066 Proj Mgmt Recoverable Costs

Services “Continued”
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<td>Other Consultants/ Professional Fees</td>
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<td>621-80-075</td>
<td>Other Consultants/ Professionals Reimbursable</td>
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<td>621-91-010</td>
<td>Litigation Legal Services</td>
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<td>621-91-020</td>
<td>Legal Counseling Services</td>
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<td>622-00-010</td>
<td>X Rays</td>
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<td>622-00-020</td>
<td>Medical Analytical Tests</td>
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<td>622-00-030</td>
<td>Medical Specialists</td>
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<td>622-00-040</td>
<td>Hospitalization</td>
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<td>Printing &amp; Duplicating Services</td>
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<td>Gas &amp; Butagas</td>
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<td>622-20-030</td>
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<td>Equipment &amp; Machine Rental</td>
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<td>622-30-040</td>
<td>Land Rental</td>
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<td>622-30-050</td>
<td>Property Occupancy Expenses</td>
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<td>Property 26 Kasr nil</td>
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<td>622-30-900</td>
<td>Other Rental Expenses</td>
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<td>622-40-010</td>
<td>Hospitality &amp; Social Functions/ Events</td>
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<td>Student Activities</td>
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<td>622-50-020</td>
<td>Field Activities</td>
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<td>Student Maintenance Allowance</td>
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<td>622-50-040</td>
<td>Winter Semester Field Trips</td>
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630-01-000  Cost of Goods/ Material Sold
630-02-100  General Books
630-02-200  Text Books
630-02-300  AUC Press Books

Financial Expenses

Bank Charges & Interest
641-00-010  Bank charges
641-00-020  Bank Interest expense
641-00-030  Credit Card Charges
641-00-040  Bank charges -US AID Grant

Loss On Exchange Rate
642-01-000  Currency Translation Realized Loss
642-01-100  Currency Translation Unrealized Loss
642-21-000  USG Currency Translation Realized Loss
642-21-100  USG Currency Translation Unrealized Loss

Investment Expenses

Unrestricted Endowment Investment Expenses
652-11-200  LT Unrestricted Endowment Investment Realized Loss
652-11-300  LT Unrestricted Endowment Investment Unrealized Loss

Restricted Endowment Investment Expenses
652-12-200  LT Restricted Endowment Investment Realized Loss
652-12-300  LT Restricted Endowment Investment Unrealized Loss

Quasi Endowment Investment Expenses
652-13-200  LT Quasi Endowment Investment Realized Loss
652-13-300  LT Quasi Endowment Investment Unrealized Loss

Temporary Restricted Gifts Investment Expenses
652-14-200  LT Temp Restricted Gift Investment Realized Loss
652-14-300  LT Temp Restricted Gift Investment Unrealized Loss

Other Investments Expenses
652-15-200  LT Other Investment Realized Loss
652-15-300  LT Other Investment Unrealized Loss

Grants Investment Expenses
652-16-200  LT Grants Investment Realized Loss
652-16-300  LT Grants Investment Unrealized Loss

Federal Endowment Investment Expenses
652-21-200  LT Federal Endowment Investment Realized Loss
652-21-300  LT Federal Endowment Investment Unrealized Loss

Funds Held in Trust Investment Expenses
652-31-200  LT Funds Held in Trust Investment Realized Loss
652-31-300  LT Funds Held in Trust Investment Unrealized Loss

Associates
652-41-100  Associates Dividend Declared Net Equity
652-41-200  Associates Equity In Net Loss

Unallocated Investment Expenses
652-91-000  Unallocated Investment Management fees & charges
652-91-200  LT Investment Unallocated Realized Loss
652-91-300  LT Investment Unallocated Unrealized Loss
652-91-400  Unallocated Fed Inv Management Fees & Charges
652-91-500  LT Federal Endowment Unallocated Realized Loss
652-91-600  LT Federal Endowment Unallocated Unrealized Loss

Plant Disposals
653-01-000  Disposal Of Plant Facilities & Equipment
653-02-000  Inventory Movement Gain/Loss
Insurance & Taxes

Insurance
660-00-010 Cash Insurance
660-00-020 Premises Insurance
660-00-030 Equipment & Furniture Insurance
660-00-040 Civil Responsibilities Insurance
660-00-050 Vehicles Insurance
660-00-060 Library Books Insurance
660-00-070 Other Insurance

Taxes
660-00-080 Taxation
660-00-090 Property Taxation
660-00-100 Fiscal Stamps
660-00-110 Governmental Fees
660-00-900 Other Taxes

Other Current Charges
670-00-010 Royalty Expenses
670-00-020 Indirect Cost Recovered
670-00-030 Prior Years Expenses
670-00-040 Exhibits, Events Shows, etc.
670-00-050 Meeting Expenses
670-00-060 Trustees Expenses
670-00-070 Faculty Orientation
670-00-080 Commencement & Convocation Expenses
670-00-090 Organized Workshops & Conferences
670-00-100 Accreditation cost
670-00-110 Contributions To Others
670-00-120 Prize Awards
670-00-130 Bad Debts Expense
670-00-140 Provisions & Allowances
670-00-150 Provision & Allow/Uncollected Pledges
670-00-160 Cash Over/Under
670-00-190 Construction Cost
670-00-200 Fines & Penalties
670-00-900 Other Current Charges
670-00-999 Summer Renovation Expenses
Scholarships

Achievement Scholarships

AUC Graduate Achievement Scholarships

**AUC Graduate Egyptian/Resident Achievement Scholarships**
681-11-100  AUC GR Egyptian/Resident Fall Achievement Scholar
681-11-200  AUC GR Egyptian/Resident Winter Achievement Scholar
681-11-300  AUC GR Egyptian/Resident Spring Achievement Scholar
681-11-400  AUC GR Egyptian/Resident Summer Achievement Scholar
681-11-500  AUC GR Egyptian/Resident Summer2 Achievement Scholar

**AUC Graduate Non Egyptian Equivalent Pay Achievement Scholarships**
681-12-100  AUC GR Non Egyptian Eqv Pay Fall Achievement Scholar
681-12-200  AUC GR Non Egyptian Eqv Pay Winter Achievement Scholar
681-12-300  AUC GR Non Egyptian Eqv Pay Spring Achievement Scholar
681-12-400  AUC GR Non Egyptian Eqv Pay Summer Achievement Scholar
681-12-500  AUC GR Non Egyptian Eqv Pay Summer2 Achievement Scholar

**AUC Graduate Internationals Achievement Scholarships**
681-13-100  AUC GR Internationals Fall Achievement Scholar
681-13-200  AUC GR Internationals Winter Achievement Scholar
681-13-300  AUC GR Internationals Spring Achievement Scholar
681-13-400  AUC GR Internationals Summer Achievement Scholar
681-13-500  AUC GR Internationals Summer2 Achievement Scholar

AUC Undergraduate Achievement Scholarships

**AUC Undergraduate Egyptian/Resident Achievement Scholarships**
681-21-100  AUC UG Egyptian/Resident Fall Achievement Scholar
681-21-200  AUC UG Egyptian/Resident Winter Achievement Scholar
681-21-300  AUC UG Egyptian/Resident Spring Achievement Scholar
681-21-400  AUC UG Egyptian/Resident Summer Achievement Scholar
681-21-500  AUC UG Egyptian/Resident Summer2 Achievement Scholar

**AUC Undergraduate Non-Egyptian Equivalent Pay Achievement Scholarships**
681-22-100  AUC UG Non Egyptian Eqv Pay Fall Achievement Scholar
681-22-200  AUC UG Non Egyptian Eqv Pay Winter Achievement Scholar
681-22-300  AUC UG Non Egyptian Eqv Pay Spring Achievement Scholar
681-22-400  AUC UG Non Egyptian Eqv Pay Summer Achievement Scholar
681-22-500  AUC UG Non Egyptian Eqv Pay Summer2 Achievement Scholar

**AUC Undergraduate Internationals Achievement Scholarships**
681-23-100  AUC UG Internationals Fall Achievement Scholar
681-23-200  AUC UG Internationals Winter Achievement Scholar
681-23-300  AUC UG Internationals Spring Achievement Scholar
681-23-400  AUC UG Internationals Summer Achievement Scholar
681-23-500  AUC UG Internationals Summer2 Achievement Scholar

**EGYPTIAN Government Undergraduate Scholarships**
681-31-100  EGY Gov UG Egyptian Fall Scholarships
681-31-200  EGY Gov UG Egyptian Winter Scholarships
681-31-300  EGY Gov UG Egyptian Spring Scholarships
681-31-400  EGY Gov UG Egyptian Summer Scholarships
681-31-500  EGY Gov UG Egyptian Summer2 Scholarships
Sports Undergraduate Achievement Scholarships

Sports Undergraduate Egyptian/Resident Achievement Scholarships
681-41-100 Sports UG Egyptian/Resident Fall Achievement Scholar
681-41-200 Sports UG Egyptian/Resident Winter Achievement Scholar
681-41-300 Sports UG Egyptian/Resident Spring Achievement Scholar
681-41-400 Sports UG Egyptian/Resident Summer Achievement Scholar
681-41-500 Sports UG Egyptian/Resident Summer2 Achievement Scholar

Sports Undergraduate Internationals Achievement Scholarships
681-43-100 Sports UG Internationals Fall Achievement Scholar
681-43-200 Sports UG Internationals Winter Achievement Scholar
681-43-300 Sports UG Internationals Spring Achievement Scholar
681-43-400 Sports UG Internationals Summer Achievement Scholar
681-43-500 Sports UG Internationals Summer2 Achievement Scholar

Cultural Achievement Scholarships

Cultural Undergraduate Egyptian/Resident Achievement Scholarships
681-51-100 Cultural UG Egyptian/Resident Fall Achievement Scholar
681-51-200 Cultural UG Egyptian/Resident Winter Achievement Scholar
681-51-300 Cultural UG Egyptian/Resident Spring Achievement Scholar
681-51-400 Cultural UG Egyptian/Resident Summer Achievement Scholar
681-51-500 Cultural UG Egyptian/Resident Summer2 Achievement Scholar

Cultural UG Internationals Achievement Scholarships
681-53-100 Cultural UG Internationals Fall Achievement Scholar
681-53-200 Cultural UG Internationals Winter Achievement Scholar
681-53-300 Cultural UG Internationals Spring Achievement Scholar
681-53-400 Cultural UG Internationals Summer Achievement Scholar
681-53-500 Cultural UG Internationals Summer2 Achievement Scholar

Federal Gov Undergraduate Egyptian Achievement Scholarships
681-61-100 Federal Gov UG Egyptian Fall Achievement Scholar
681-61-200 Federal Gov UG Egyptian Winter Achievement Scholar
681-61-300 Federal Gov UG Egyptian Spring Achievement Scholar
681-61-400 Federal Gov UG Egyptian Summer Achievement Scholar
681-61-500 Federal Gov UG Egyptian Summer2 Achievement Scholar

Non-Degree Programs Scholarships

ELI Achievement Scholarships

ELI Egyptians & Residents Achievement Scholarships
682-21-100 ELI Egyptian/Resident Fall Achievement Scholar
682-21-200 ELI Egyptian/Resident Winter Achievement Scholar
682-21-300 ELI Egyptian/Resident Spring Achievement Scholar
682-21-400 ELI Egyptian/Resident Summer Achievement Scholar
682-21-500 ELI Egyptian/Resident Summer2 Achievement Scholar

ELI Non Egyptian Equivalent Pay Achievement Scholarships
682-22-100 ELI Non Egyptian Eqv Pay Fall Achievement Scholar
682-22-200 ELI Non Egyptian Eqv Pay Winter Achievement Scholar
682-22-300 ELI Non Egyptian Eqv Pay Spring Achievement Scholar
682-22-400 ELI Non Egyptian Eqv Pay Summer Achievement Scholar
682-22-500 ELI Non Egyptian Eqv Pay Summer2 Achievement Scholar

ELI Internationals Achievement Scholarships
682-23-100 ELI Internationals Fall Achievement Scholar
682-23-200 ELI Internationals Winter Achievement Scholar
682-23-300 ELI Internationals Spring Achievement Scholar
682-23-400 ELI Internationals Summer Achievement Scholar
682-23-500 ELI Internationals Summer2 Achievement Scholar
Other Scholarships & Awards

**Merit Awards**

**Merit Undergraduate Egyptian/Resident Awards**
- 683-11-100 Merit UG Egyptian/Resident Fall Award
- 683-11-200 Merit UG Egyptian/Resident Winter Award
- 683-11-300 Merit UG Egyptian/Resident Spring Award
- 683-11-400 Merit UG Egyptian/Resident Summer Award
- 683-11-500 Merit UG Egyptian/Resident Summer2 Award

**Other Undergraduate Scholarships**
- 683-12-100 Other UG Fall Scholarships
- 683-12-200 Other UG Winter Scholarships
- 683-12-300 Other UG Spring Scholarships
- 683-12-400 Other UG Summer Scholarships
- 683-12-500 Other UG Summer2 Scholarships

**Other Undergraduate Internationals Scholarships**
- 683-13-100 Other UG Internationals Fall Scholar
- 683-13-200 Other UG Internationals Winter Scholar
- 683-13-300 Other UG Internationals Spring Scholar
- 683-13-400 Other UG Internationals Summer Scholar
- 683-13-500 Other UG Internationals Summer2 Scholar

**Adult Education Merit Awards**
- 683-21-100 Adult Education Merit Fall Awards
- 683-21-200 Adult Education Merit Winter Awards
- 683-21-300 Adult Education Merit Spring Awards
- 683-21-400 Adult Education Merit Summer Awards
- 683-21-500 Adult Education Merit Summer2 Awards

**Presidential Undergraduate Admission Scholarships**
- 683-31-100 Presidential UG Admission Egyptian Fall Scholar
- 683-31-200 Presidential UG Admission Egyptian Winter Scholar
- 683-31-300 Presidential UG Admission Egyptian Spring Scholar
- 683-31-400 Presidential UG Admission Egyptian Summer Scholar
- 683-31-500 Presidential UG Admission Egyptian Summer2 Scholar

**External Adult Education Scholarships**
- 683-41-100 External Adult Education Fall Scholar
- 683-41-200 External Adult Education Winter Scholar
- 683-41-300 External Adult Education Spring Scholar
- 683-41-400 External Adult Education Summer Scholar
- 683-41-500 External Adult Education Summer2 Scholar

**Federal Government Other fees Scholarships**
- 683-51-100 Federal Government Other fees Fall Scholar
- 683-51-200 Federal Government Other fees Winter Scholar
- 683-51-300 Federal Government Other fees Spring Scholar
- 683-51-400 Federal Government Other fees Summer Scholar
- 683-51-500 Federal Government Other fees Summer2 Scholar

**Federal Government Living expenses Scholarships**
- 683-61-100 Federal Government Living Expenses Fall Scholar
- 683-61-200 Federal Government Living expenses Winter Scholar
- 683-61-300 Federal Government Living expenses Spring Scholar
- 683-61-400 Federal Government Living expenses Summer Scholar
- 683-61-500 Federal Government Living Expenses Summer2 Scholar

**Federal Government Dormitory Scholarships**
683-71-100 Federal Government Dormitory Fall Scholar
683-71-200 Federal Government Dormitory Winter Scholar
683-71-300 Federal Government Dormitory Spring Scholar
683-71-400 Federal Government Dormitory Summer Scholar
683-71-500 Federal Government Dormitory Summer2 Scholar

**Federal Government Student Books Scholarships**

683-81-100 Federal Government Student Books Scholar
Student Work Study Program

Graduate Student Work Study Program
Graduate Egyptian/ Resident Student Work Study Program
684-11-100  GR Egyptian/Resident Fall Student Work Study
684-11-200  GR Egyptian/Resident Winter Student Work Study
684-11-300  GR Egyptian/Resident Spring Student Work Study
684-11-400  GR Egyptian/Resident Summer Student Work Study
684-11-500  GR Egyptian/Resident Summer2 Student Work Study

Graduate International Student Work Study Program
684-13-100  GR Internationals Fall Student Work Study
684-13-200  GR Internationals Winter Student Work Study
684-13-300  GR Internationals Spring Student Work Study
684-13-400  GR Internationals Summer Student Work Study
684-13-500  GR Internationals Summer2 Student Work Study

Undergraduate Student Work Study Program
Undergraduate Egyptian/Resident Student Work Study Program
684-21-100  UG Egyptian/Resident Fall Student Work Study
684-21-200  UG Egyptian/Resident Winter Student Work Study
684-21-300  UG Egyptian/Resident Spring Student Work Study
684-21-400  UG Egyptian/Resident Summer Student Work Study
684-21-500  UG Egyptian/Resident Summer2 Student Work Study

Undergraduate International Student Work Study Program
684-23-100  UG Internationals Fall Student Work Study
684-23-200  UG Internationals Winter Student Work Study
684-23-300  UG Internationals Spring Student Work Study
684-23-400  UG Internationals Summer Student Work Study
684-23-500  UG Internationals Summer2 Student Work Study
General Student Aid

Graduate General Student Aid

Graduate Egyptian/Resident General Student Aid
685-11-100 GR Egyptian/Resident Fall General Student Aid
685-11-200 GR Egyptian/Resident Winter General Student Aid
685-11-300 GR Egyptian/Resident Spring General Student Aid
685-11-400 GR Egyptian/Resident Summer General Student Aid
685-11-500 GR Egyptian/Resident Summer2 General Student Aid

Graduate Internationals General Student Aid
685-13-100 GR Internationals Fall General Student Aid
685-13-200 GR Internationals Winter General Student Aid
685-13-300 GR Internationals Spring General Student Aid
685-13-400 GR Internationals Summer General Student Aid
685-13-500 GR Internationals Summer2 General Student Aid

Undergraduate General Student Aid

Undergraduate Egyptian/Resident General Student Aid
685-21-100 UG Egyptian/Resident Fall General Student Aid
685-21-200 UG Egyptian/Resident Winter General Student Aid
685-21-300 UG Egyptian/Resident Spring General Student Aid
685-21-400 UG Egyptian/Resident Summer General Student Aid
685-21-500 UG Egyptian/Resident Summer2 General Student Aid

Undergraduate Internationals General Student Aid
685-23-100 UG Internationals Fall General Student Aid
685-23-200 UG Internationals Winter General Student Aid
685-23-300 UG Internationals Spring General Student Aid
685-23-400 UG Internationals Summer General Student Aid
685-23-500 UG Internationals Summer2 General Student Aid
# Fellowships

## Tuition Waiver Fellowships

### Teaching Tuition Waiver Egyptian Fellowships
- 686-11-100 Teaching Tuition Waiver Egyptian Fall Fellows
- 686-11-200 Teaching Tuition Waiver Egyptian Winter Fellows
- 686-11-300 Teaching Tuition Waiver Egyptian Spring Fellows
- 686-11-400 Teaching Tuition Waiver Egyptian Summer Fellows
- 686-11-500 Teaching Tuition Waiver Egyptian Summer2 Fellows

### Teaching Tuition Waiver Internationals Fellowships
- 686-13-100 Teaching Tuition Waiver Internationals Fall Fellows
- 686-13-200 Teaching Tuition Waiver Internationals Winter Fellows
- 686-13-300 Teaching Tuition Waiver Internationals Spring Fellows
- 686-13-400 Teaching Tuition Waiver Internationals Summer Fellows
- 686-13-500 Teaching Tuition Waiver Internationals Summer2 Fellows

### Non Teaching Tuition Waiver Egyptian Fellowships
- 686-21-100 Non Teaching Tuition Waiver Egyptian Fall Fellows
- 686-21-200 Non Teaching Tuition Waiver Egyptian Winter Fellows
- 686-21-300 Non Teaching Tuition Waiver Egyptian Spring Fellows
- 686-21-400 Non Teaching Tuition Waiver Egyptian Summer Fellows
- 686-21-500 Non Teaching Tuition Waiver Egyptian Summer2 Fellows

### Non Teaching Tuition Waiver Internationals Fellowships
- 686-23-100 Non Teaching Tuition Waiver Internationals Fall Fellows
- 686-23-200 Non Teaching Tuition Waiver Internationals Winter Fellows
- 686-23-300 Non Teaching Tuition Waiver Internationals Spring Fellows
- 686-23-400 Non Teaching Tuition Waiver Internationals Summer Fellows
- 686-23-500 Non Teaching Tuition Waiver Internationals Summer2 Fellows

### Federal Government Tuition Waiver Fellowships
- 686-24-100 Federal Government Tuition Waiver Fall Fellows
- 686-24-200 Federal Government Tuition Waiver Winter Fellows
- 686-24-300 Federal Government Tuition Waiver Spring Fellows
- 686-24-400 Federal Government Tuition Waiver Summer Fellows
- 686-24-500 Federal Government Tuition Waiver Summer2 Fellows
Stipend Fellowships

**Teaching Stipend Egyptian Fellowships**
- 686-31-100 Teaching Stipend Egyptian Fall Fellows
- 686-31-200 Teaching Stipend Egyptian Winter Fellows
- 686-31-300 Teaching Stipend Egyptian Spring Fellows
- 686-31-400 Teaching Stipend Egyptian Summer Fellows
- 686-31-500 Teaching Stipend Egyptian Summer2 Fellows

**Teaching Stipend Internationals Fellowships**
- 686-33-100 Teaching Stipend Internationals Fall Fellows
- 686-33-200 Teaching Stipend Internationals Winter Fellows
- 686-33-300 Teaching Stipend Internationals Spring Fellows
- 686-33-400 Teaching Stipend Internationals Summer Fellows
- 686-33-500 Teaching Stipend Internationals Summer2 Fellows

**Non Teaching Stipend Egyptian Fellowships**
- 686-41-100 Non Teaching Stipend Egyptian Fall Fellows
- 686-41-200 Non Teaching Stipend Egyptian Winter Fellows
- 686-41-300 Non Teaching Stipend Egyptian Spring Fellows
- 686-41-400 Non Teaching Stipend Egyptian Summer Fellows
- 686-41-500 Non Teaching Stipend Egyptian Summer2 Fellows

**Non Teaching Stipend Internationals Fellowships**
- 686-43-100 Non Teaching Stipend Internationals Fall Fellows
- 686-43-200 Non Teaching Stipend Internationals Winter Fellows
- 686-43-300 Non Teaching Stipend Internationals Spring Fellows
- 686-43-400 Non Teaching Stipend Internationals Summer Fellows
- 686-43-500 Non Teaching Stipend Internationals Summer2 Fellows

**Federal Government Stipend Fellowships**
- 686-54-100 Federal Government Stipend Fall Fellows
- 686-54-200 Federal Government Stipend Winter Fellows
- 686-54-300 Federal Government Stipend Spring Fellows
- 686-54-400 Federal Government Stipend Summer Fellows
- 686-54-500 Federal Government Stipend Summer2 Fellows

**Graduate Student Conference grant**
- 686-65-000 Graduate Student Conference grant

**Other Fellowship Awards**
- 686-71-100 Housing Allowance Fellows
- 686-71-200 Graduation fees Fellows
- 686-71-300 Student Service Fellows
- 686-71-400 Activities Fellows
- 686-71-500 Medical Service Fellows
- 686-71-600 Health Insurance Fellows

**Discounts**
- 687-00-010 Discounts
Depreciation Expenses

690-00-200 Facilities Depreciation Expense
690-00-210 Allocated Facilities Depreciation
690-00-300 Equipment Depreciation Expense
690-00-310 Low Value Equipment Depreciation Expense
690-00-400 Machinery Depreciation Expense
690-00-500 Furniture Depreciation Expense
690-00-510 Low Value Furniture Depreciation Expense
690-00-600 Vehicles Depreciation Expense
690-00-610 Low Value Equip with Wheels Depreciation
690-00-700 Software Depreciation Expense
690-00-900 Library Books Depreciation Expense
690-01-000 Live Stock Depreciation Expense

Charge Back of Internal Services

699-00-100 Charge Back - Fed Government Grants & Contracts
699-00-200 Charge Back - Other Governments Grants & Contracts
699-00-300 Charge Back - International Agencies Grants & Contracts
699-00-400 Charge Back - Private Grants & Contracts
699-00-500 Charge Back - Internal Services
699-00-600 Charge Back - Purchasing Adm Fee (Non US)
699-00-610 Charge Back - Adm Fees USA Orders
699-00-620 Charge Back - Local Clearing
699-01-150 Charge Back - Supplies etc
699-01-200 Charge Back - Travel Cost
699-01-300 Charge Back - Personal Use of University-provided auto
699-01-310 Charge Back - Business Use of University-provided auto
699-01-350 Charge Back - World span
699-01-400 Charge Back - Computing Cost
699-01-500 Charge Back - Private Travel Cost
699-01-600 Charge Back - Space Rent
699-01-700 Retiree Medical Deduction
699-01-800 Charge Back - freight Insurance
699-11-000 Charge Back – Proceeds of Sale of Asset

Capital Expenditures
19000100 Land
19000200 Buildings
19000300 Equipment
19000310 Low Value Equipment
19000400 Machinery
19000500 Furniture
19000510 Low Value Furniture & Fixtures
19000600 Vehicles
19000610 Low Value Equipment with Wheels
19000700 Cap Licensed Software
19000800 Art & Historic Treasures
19000900 Library Books
19000950 Rare Books
19001000 Live Stock
19012000 Real Estate Development Construction in Progress
19013000 Other Asset Under Construction